Duffy Blackburn



TRANSITIONING TO DIGITAL COUNTY CAFRS



A LOCAL GOVERNMENT ENVIRONMENT, INFORMATION WITH IMPACT, AND OUR CAFR EXERCISE



WILL COUNTY AT GLANCE

Popl.

700,000

Bond Rating AA+

Indebtedness

• LT Bonds

- \$300,000,000
- Net pension liability \$91,000,000

bonds

- 2010 Road Project G.O. Bonds
- \$100,000,000

• 2016 Building Projects

\$175,000,000

• Refunds 2012, 2014, 2015

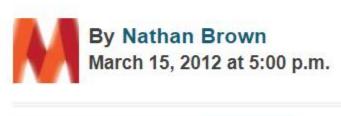


OUR TRANSPARENCY AND OPEN DATA WORK



From the community

Will County wins national transparency award





- Caterpillar advertises for replacement work in Joliet
- > Heatwave expected to move in by midweek
- Joliet, Crest Hill make last-ditch efforts to avoid Diocese office move
- > ICE announces 44 arrests in Chicago-area operation
- > Cash, pizzas, shoes, taken in 2 Joliet Area houps
- Area baseball teams hope to continue wild postseason

Advertisement:			

Advertisement:

Neighbor Posts

Will County gets rare A+ in government transparency

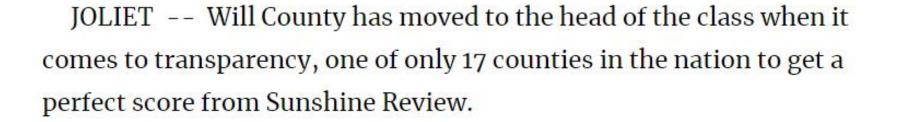
By Tammy Reiher, Neighbor Apr 11, 2011 8:30 pm ET









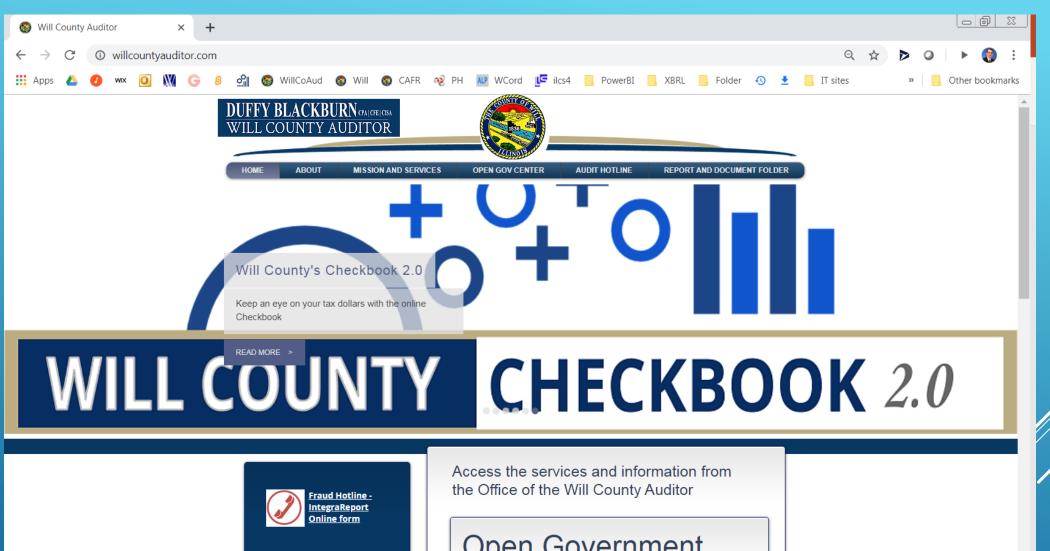








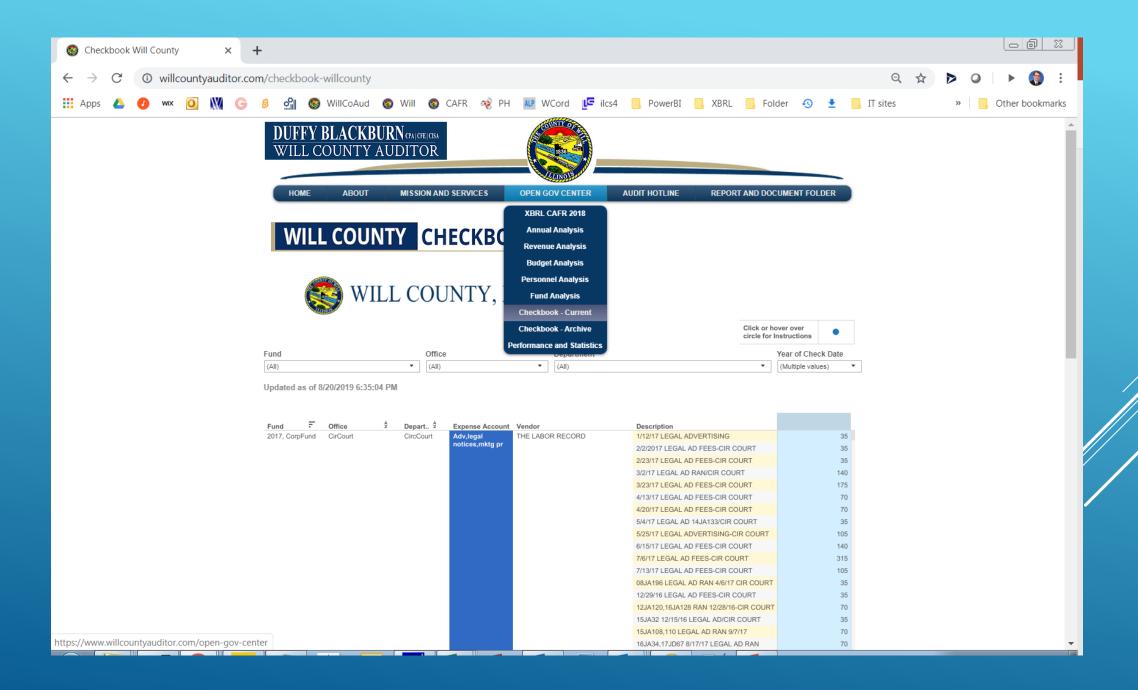


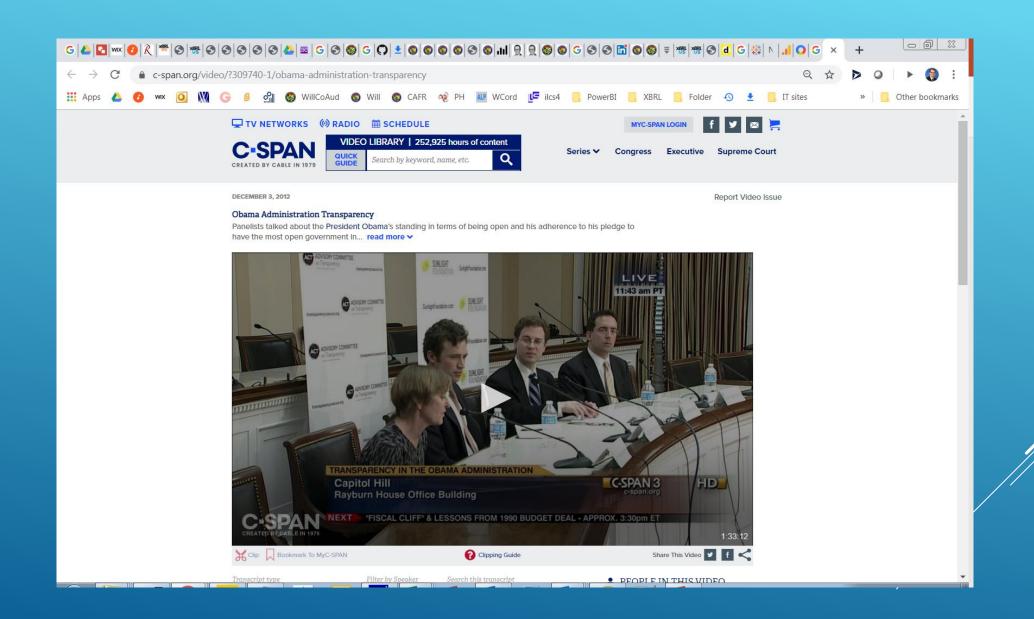


Recent News

Open Government Center

An online transparency tool that for the first time placed the County's day-today spending in the public domain. The figures in the table below of current (Revenues, Expenditures, and Cash) and within the featured dashboards are





OUR CAFR HOW WOULD YOU LIKE IT



326 PAGES

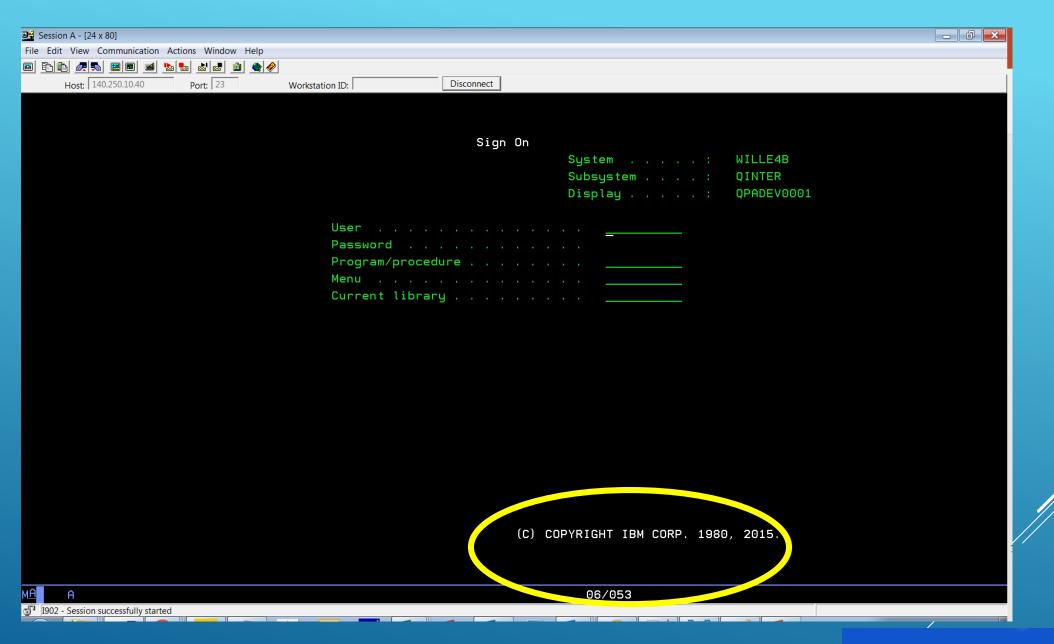


A SHORT WORD ON TECHNOLOGY IN GOVERNMENT

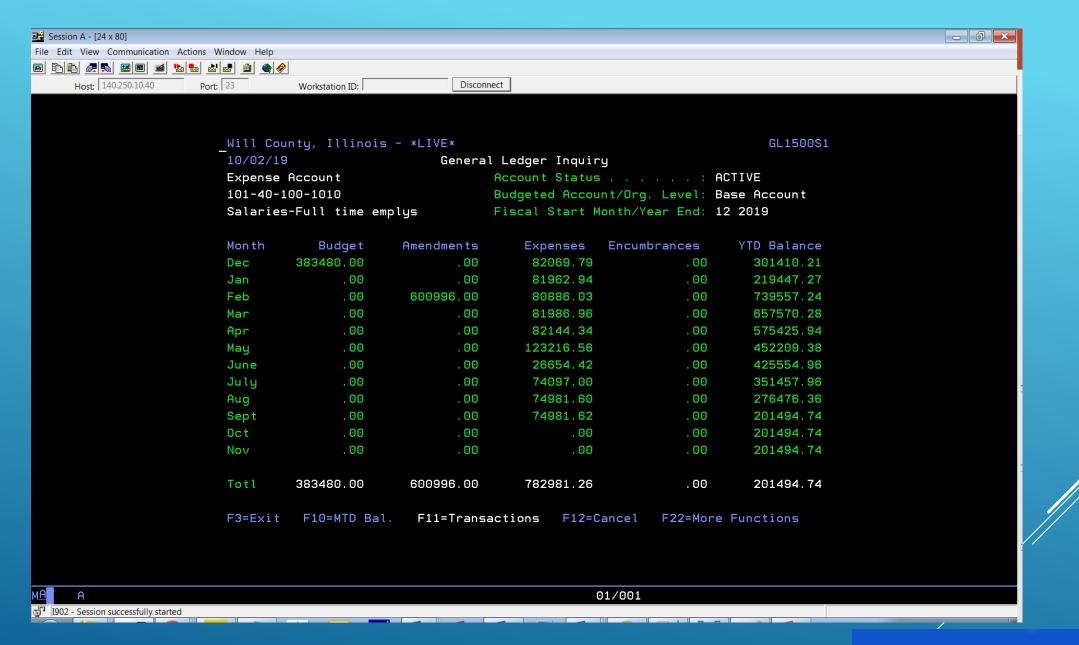


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File Edit View Communication Actions Window Help				
Host: 140.250.10.40 Port: 23 Work	kstation ID: Disconnect			
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		(C) COPYRIGHT IBM CORP.	1980, 2015.	
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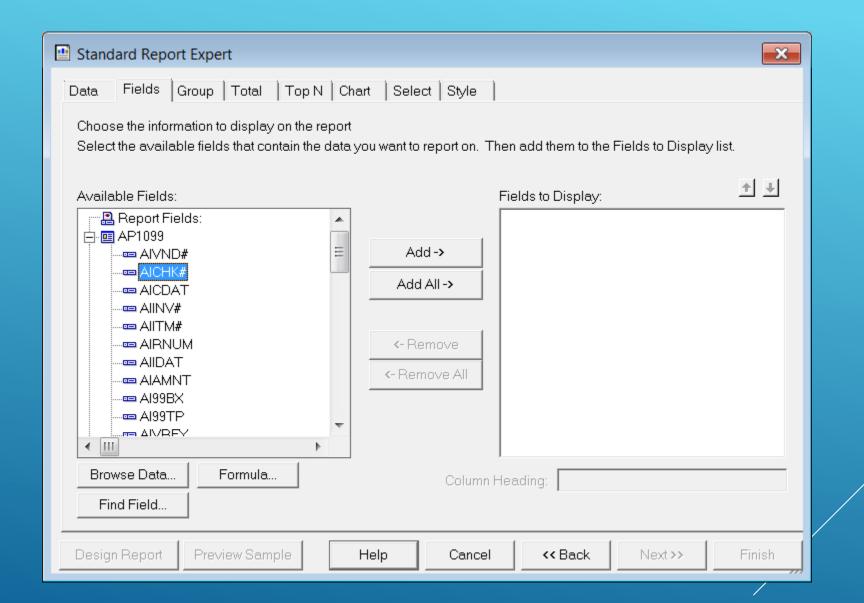


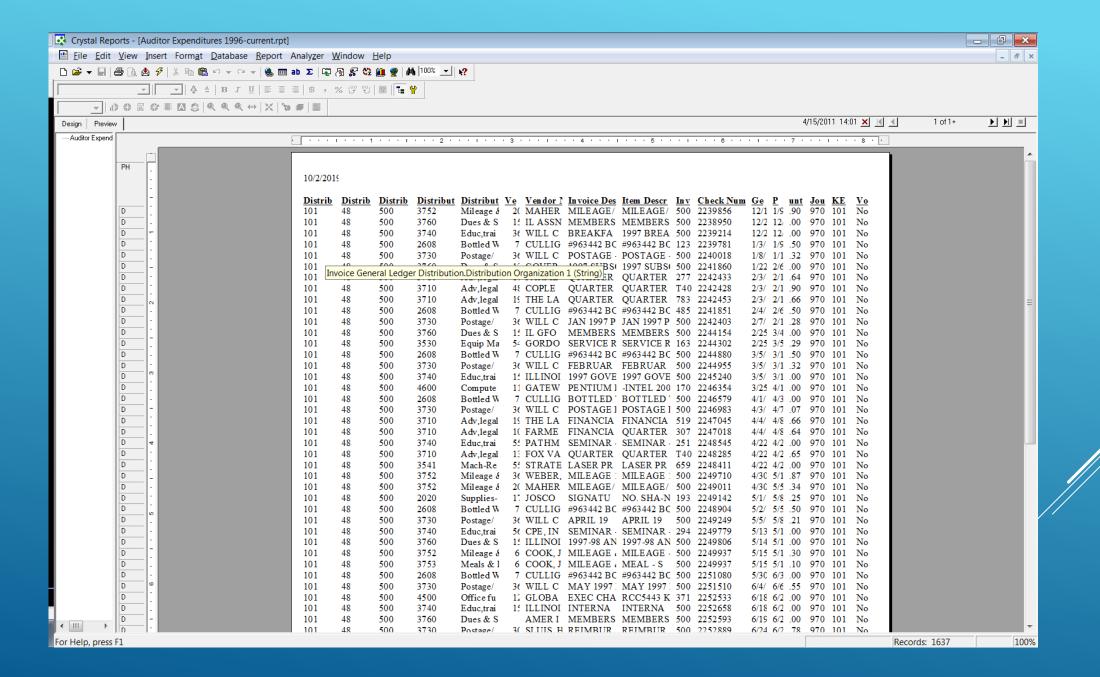






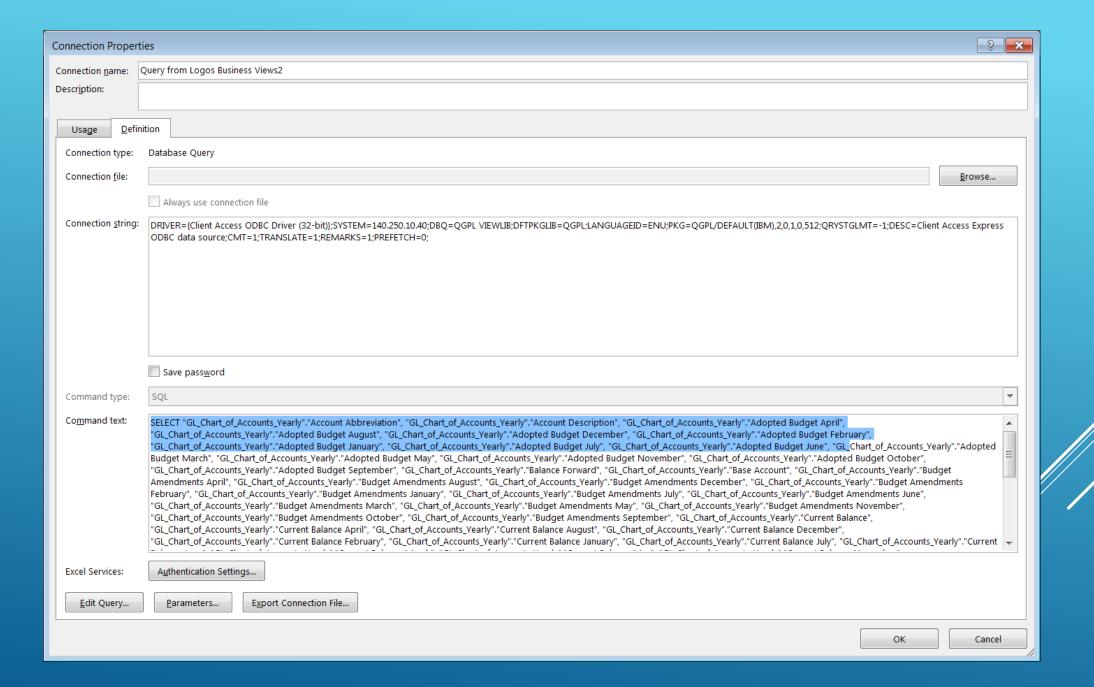


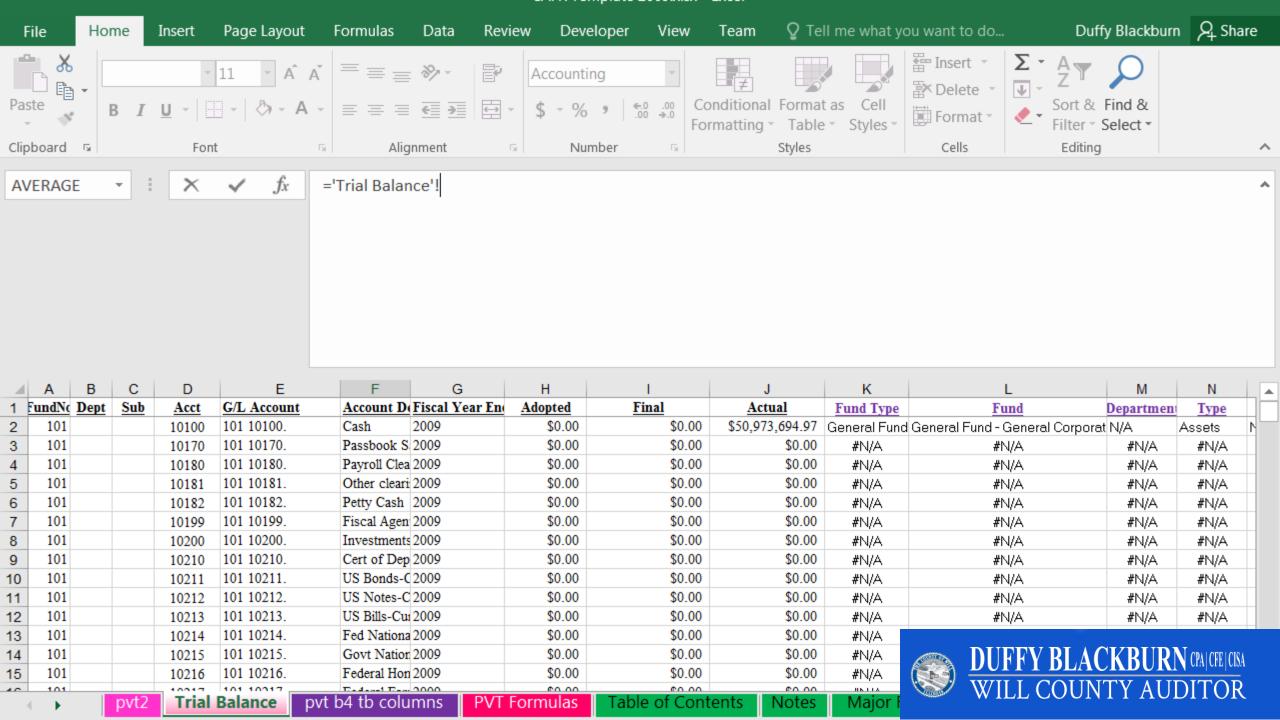


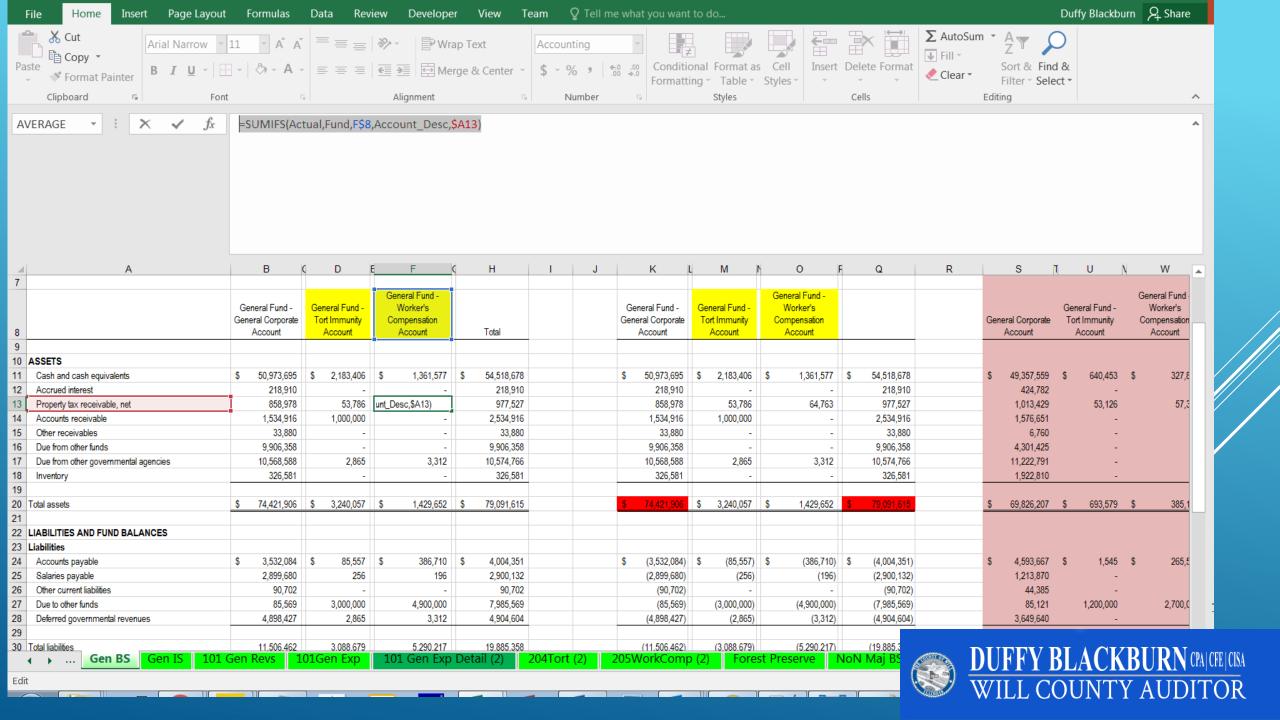


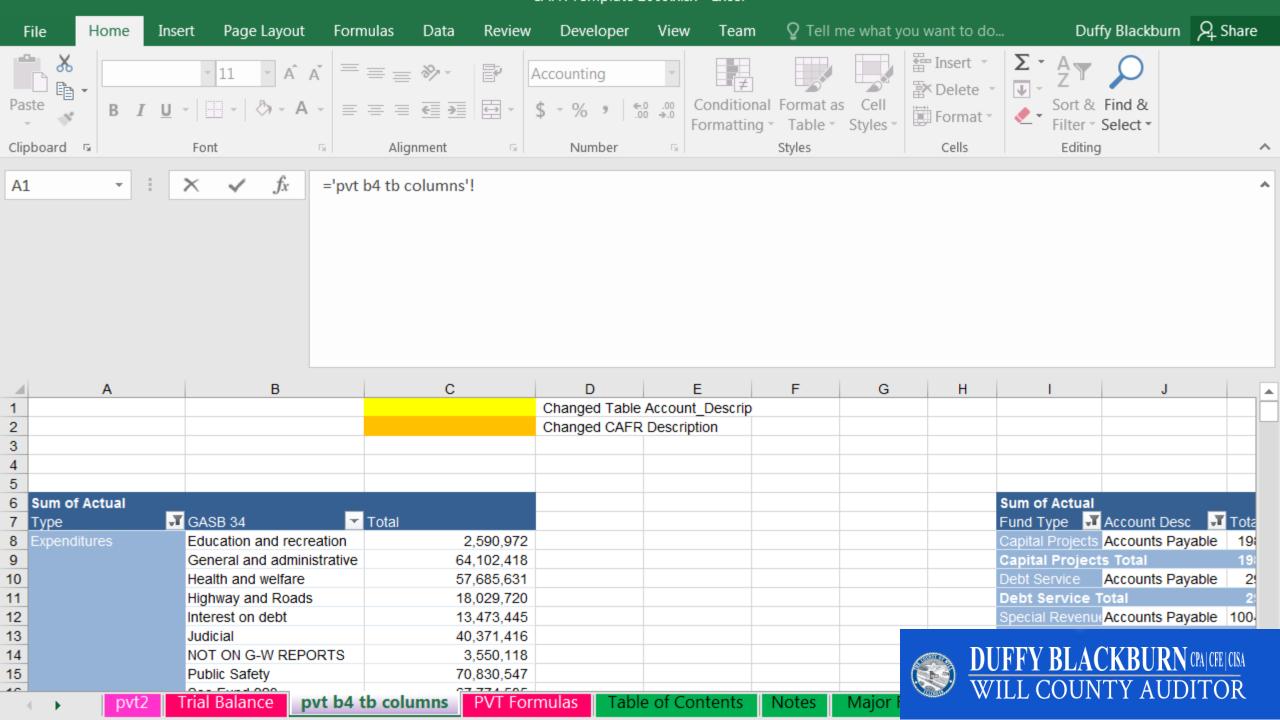
EXCELITING









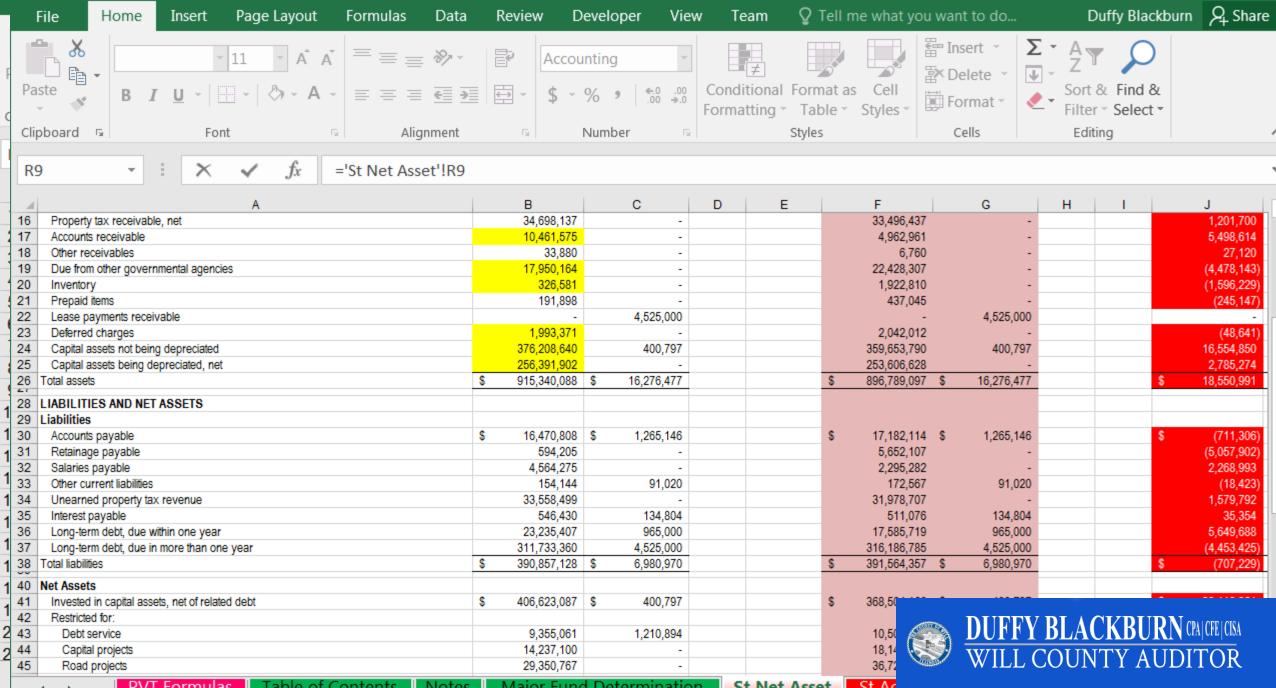


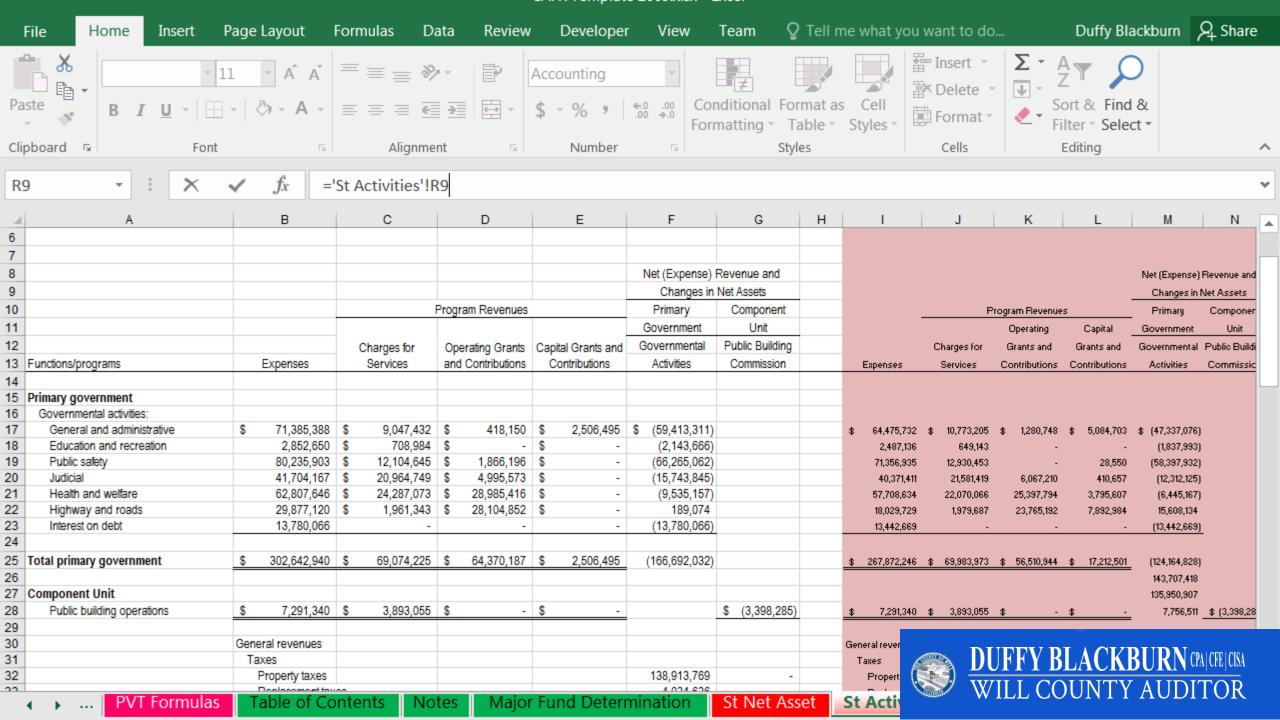
CAFR Template 2009.xlsx - Excel Developer View Team

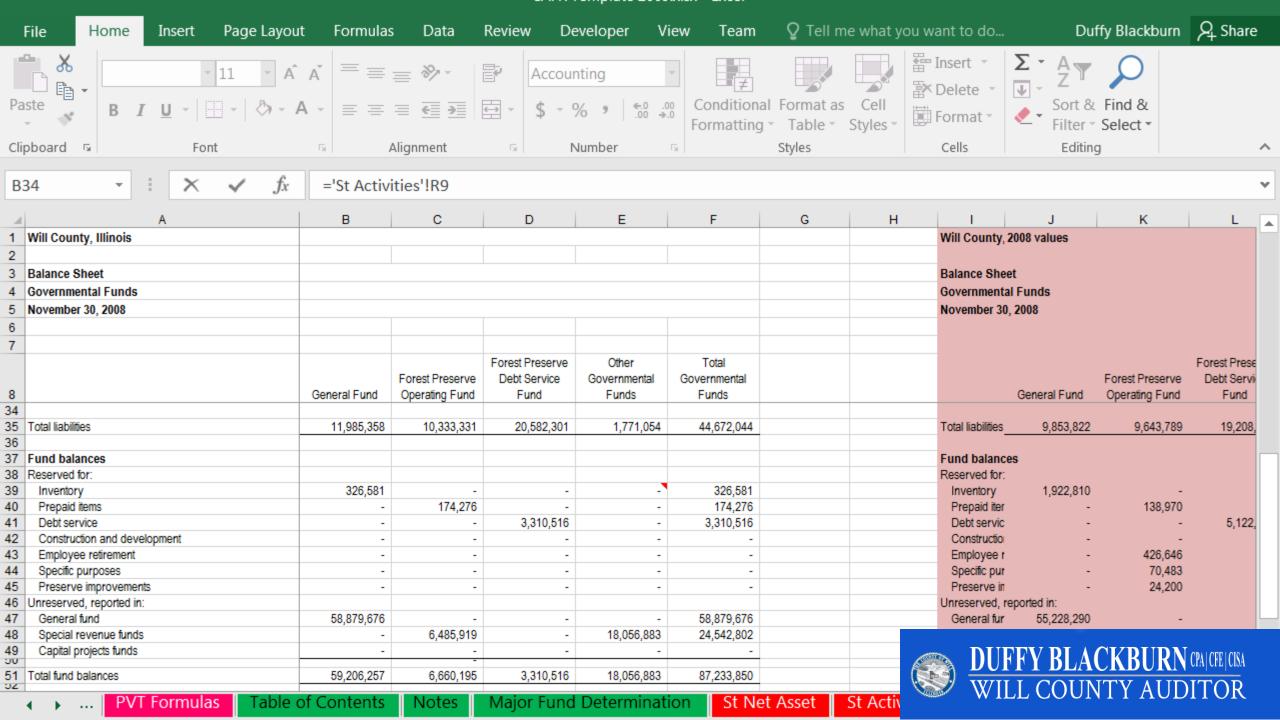
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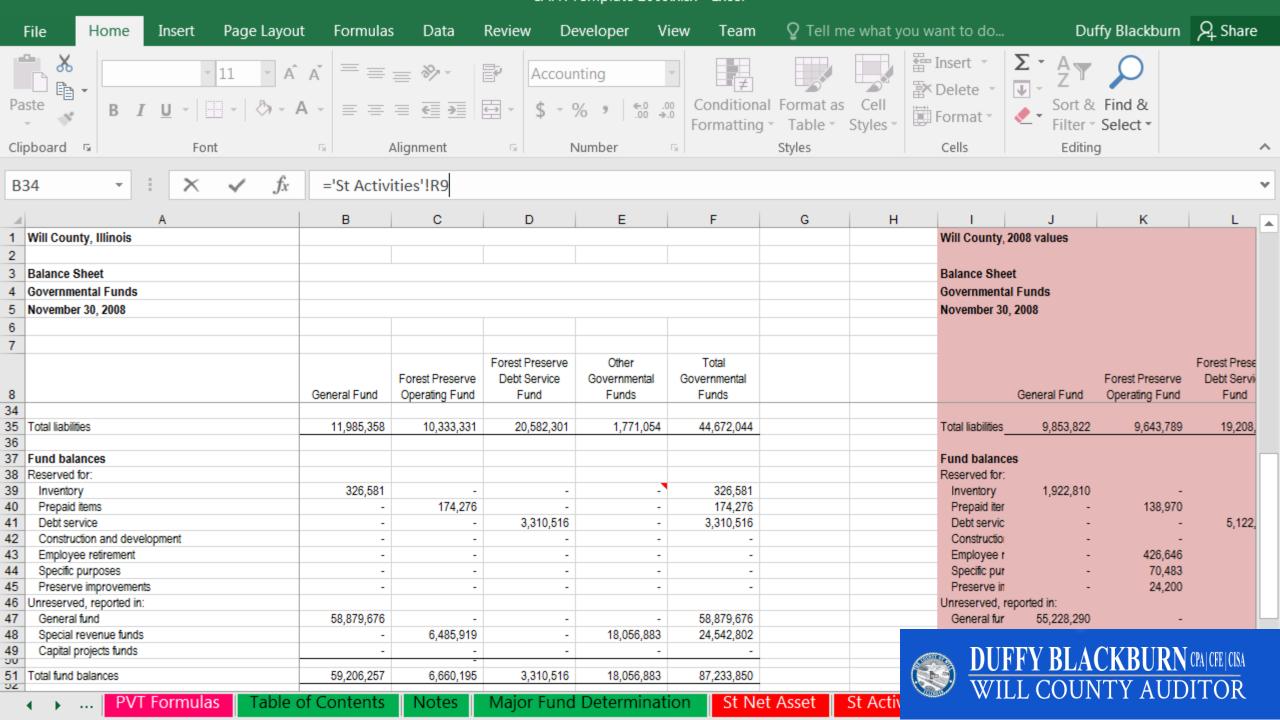
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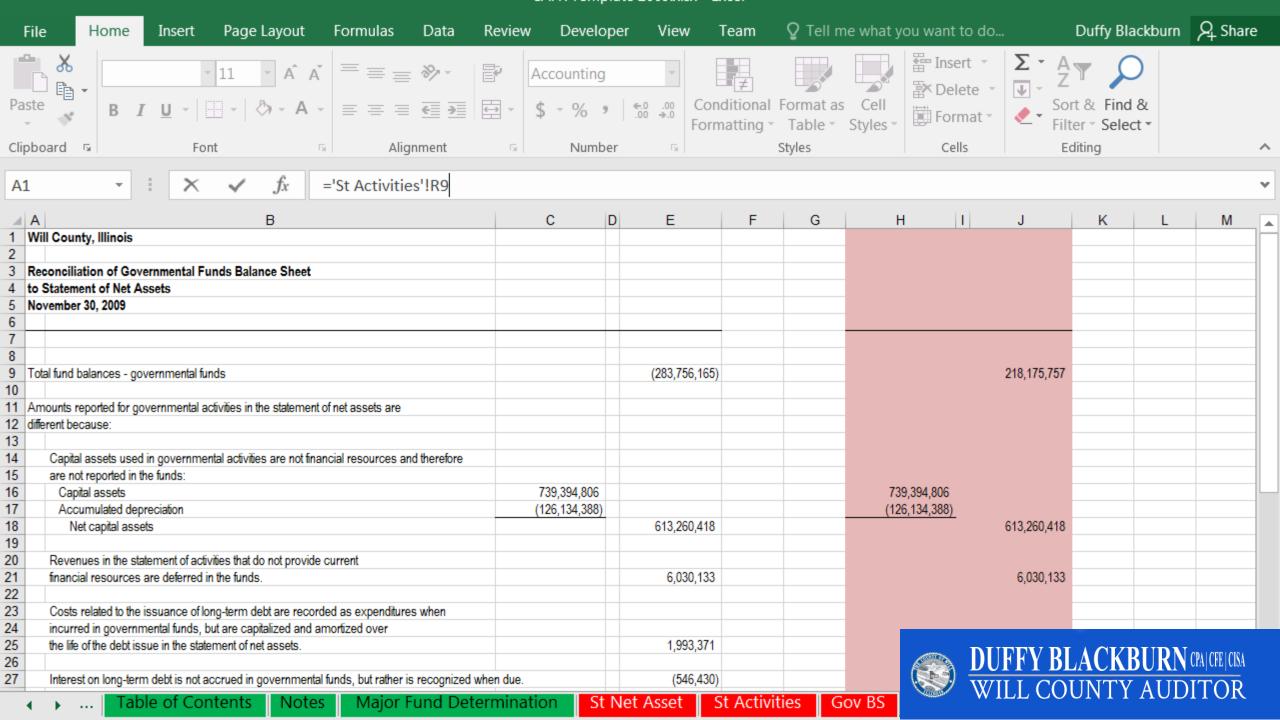
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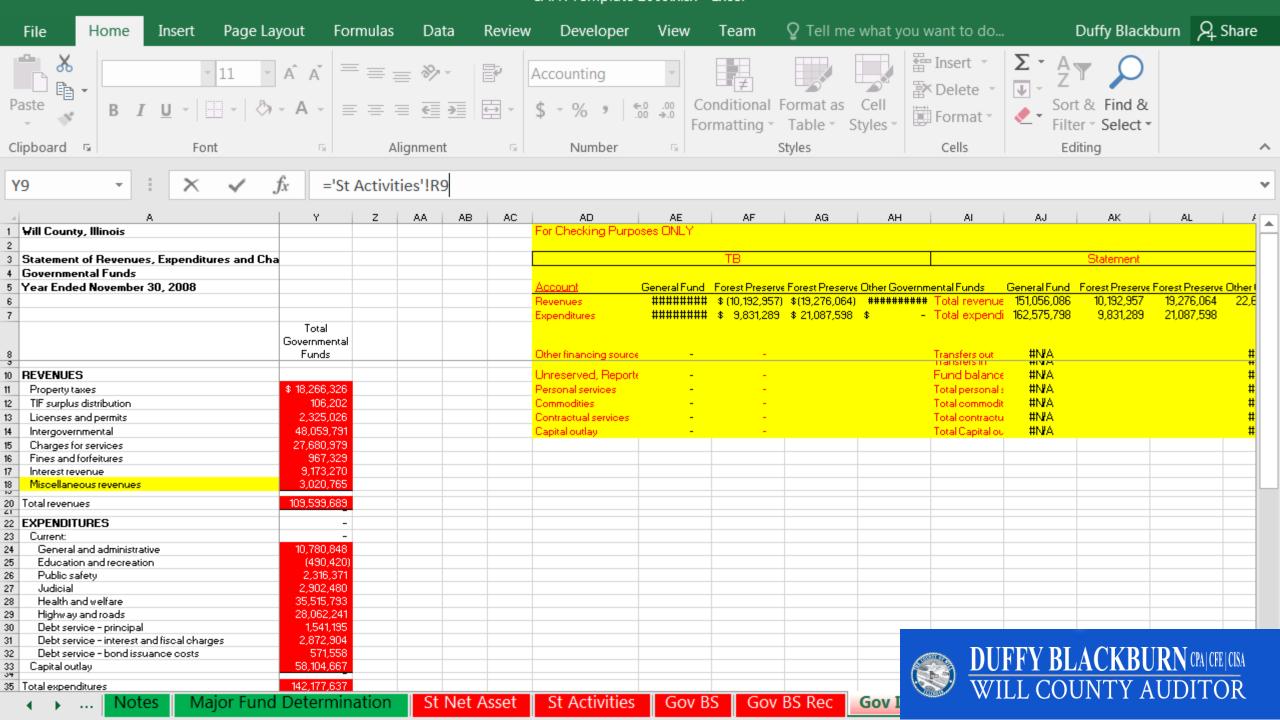


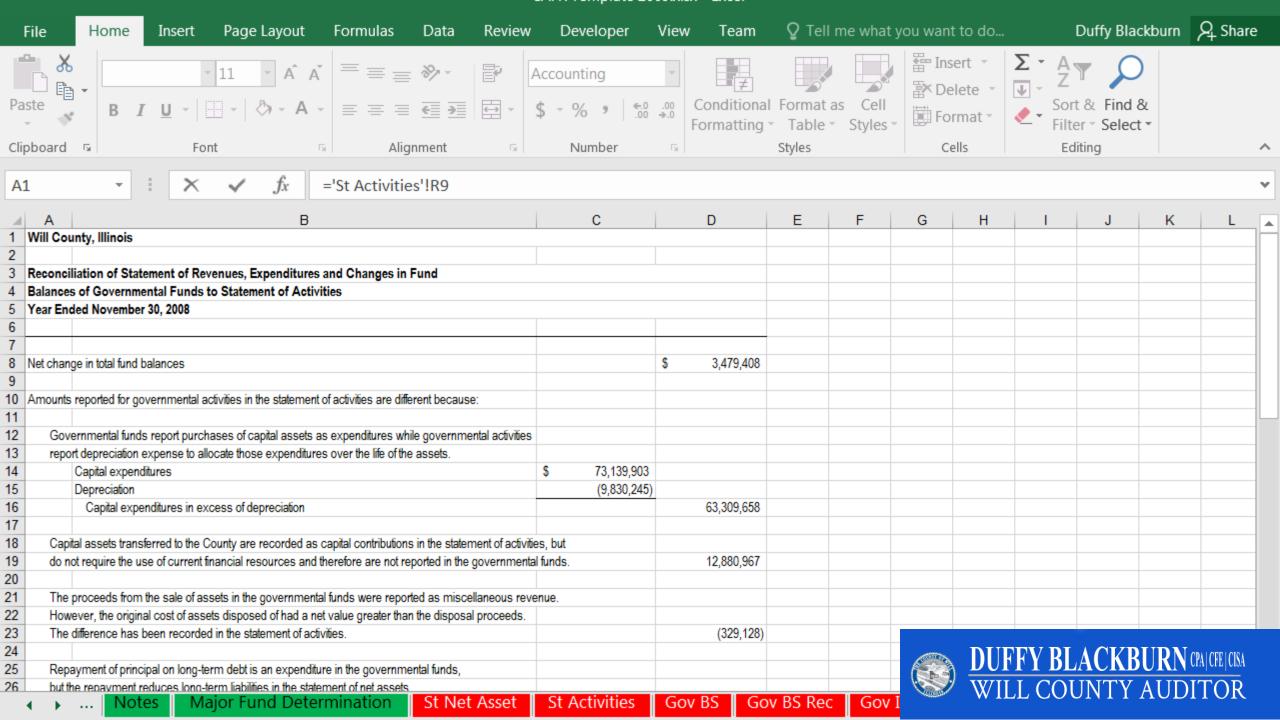


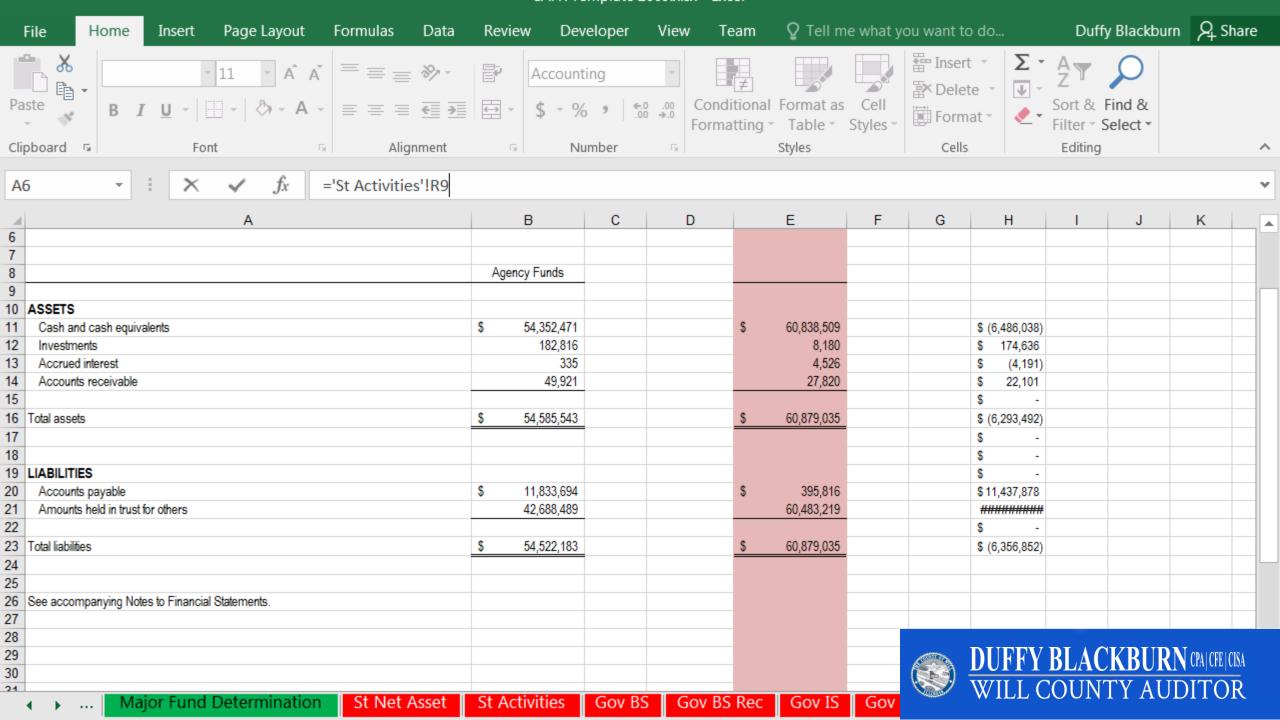


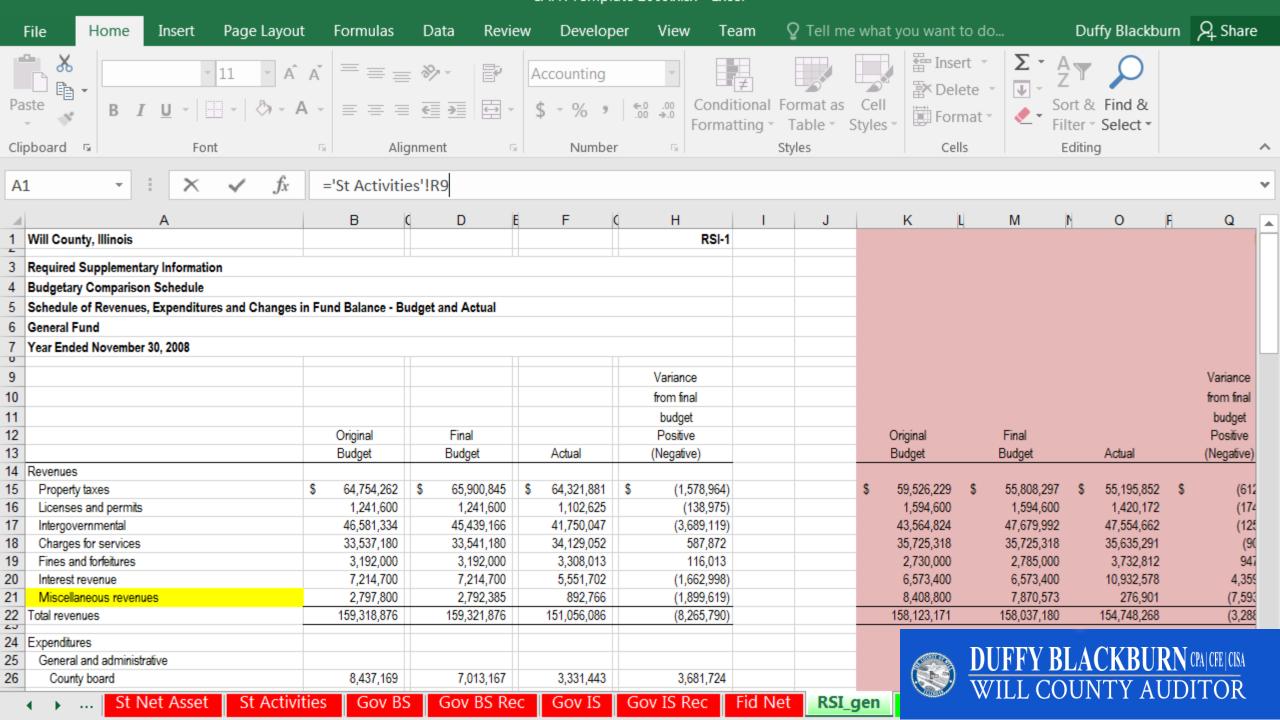


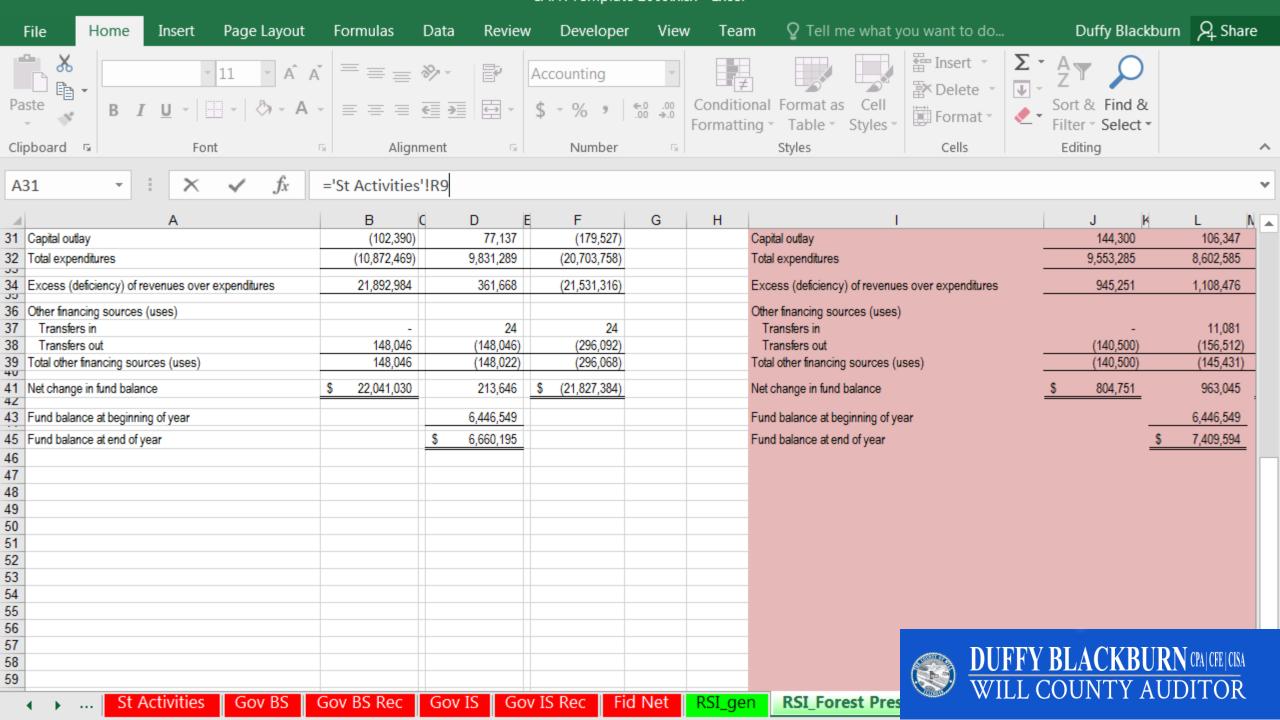


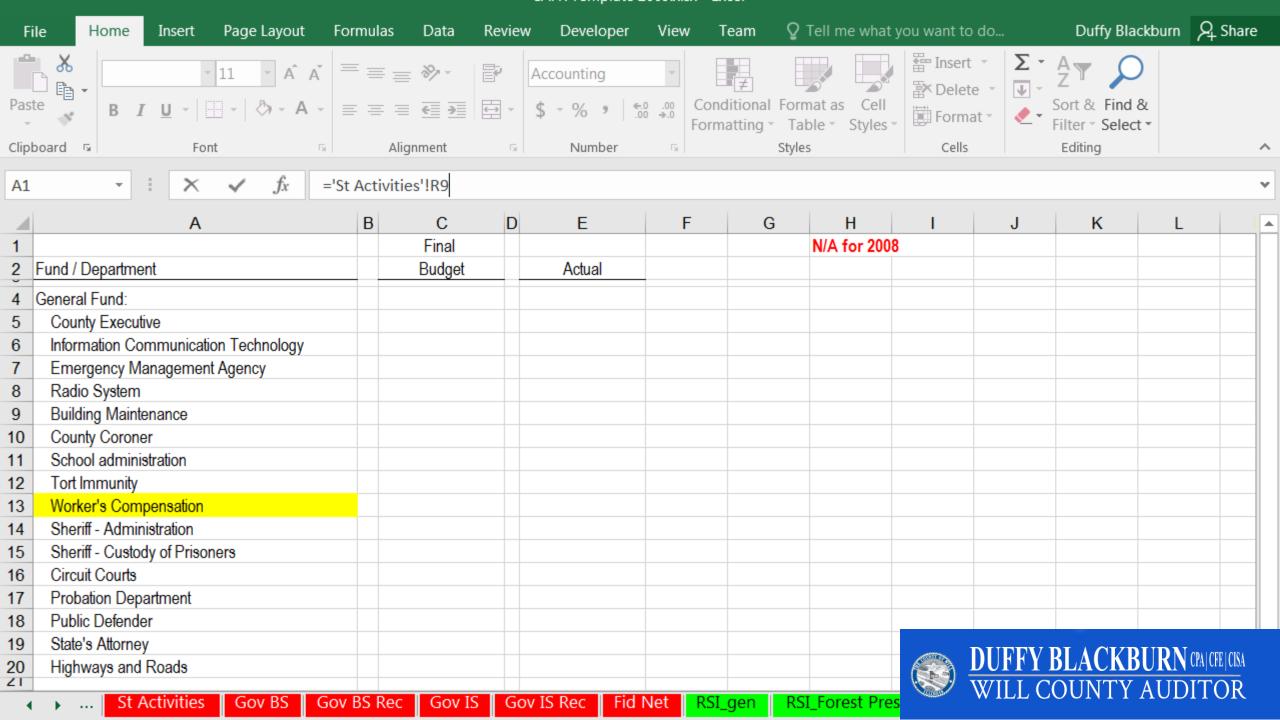


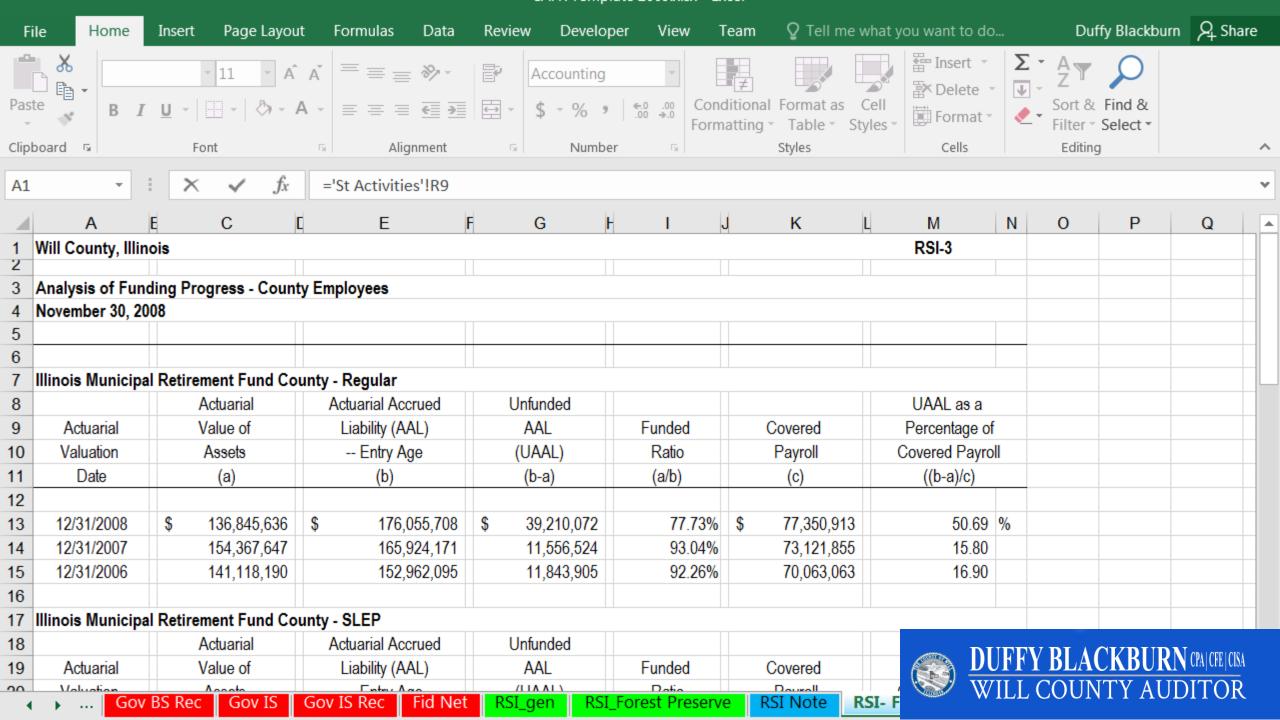


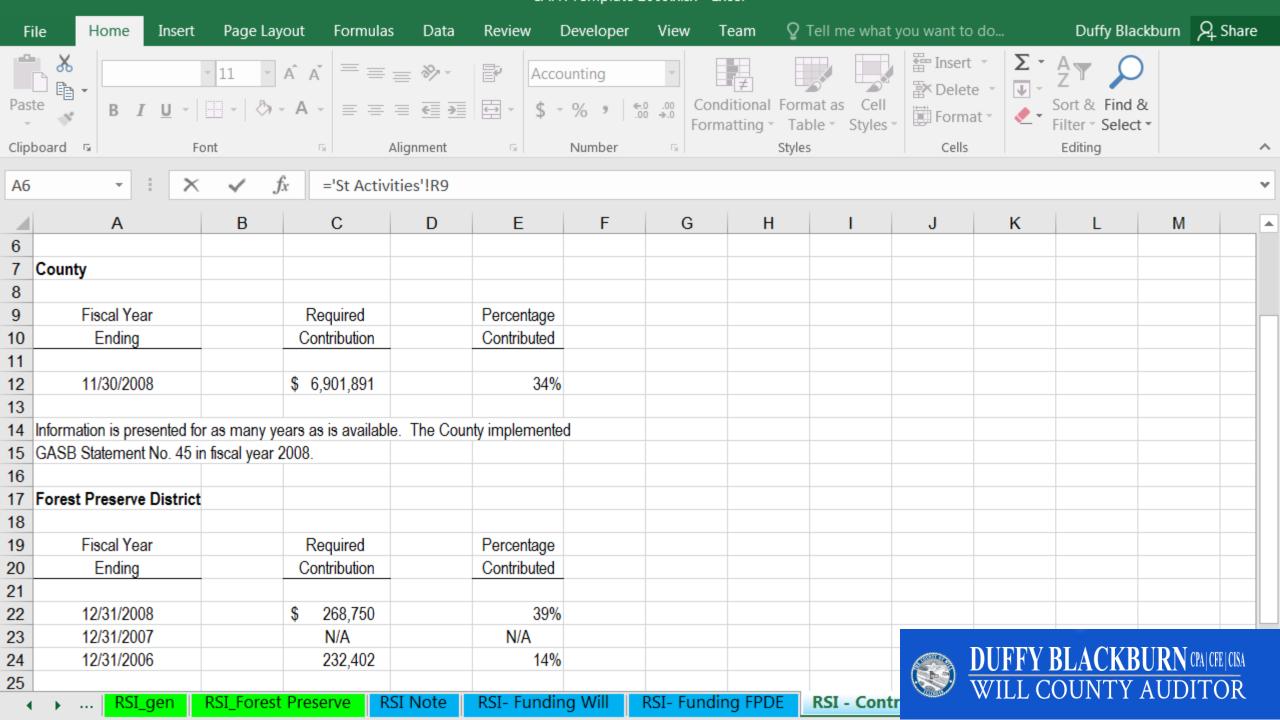


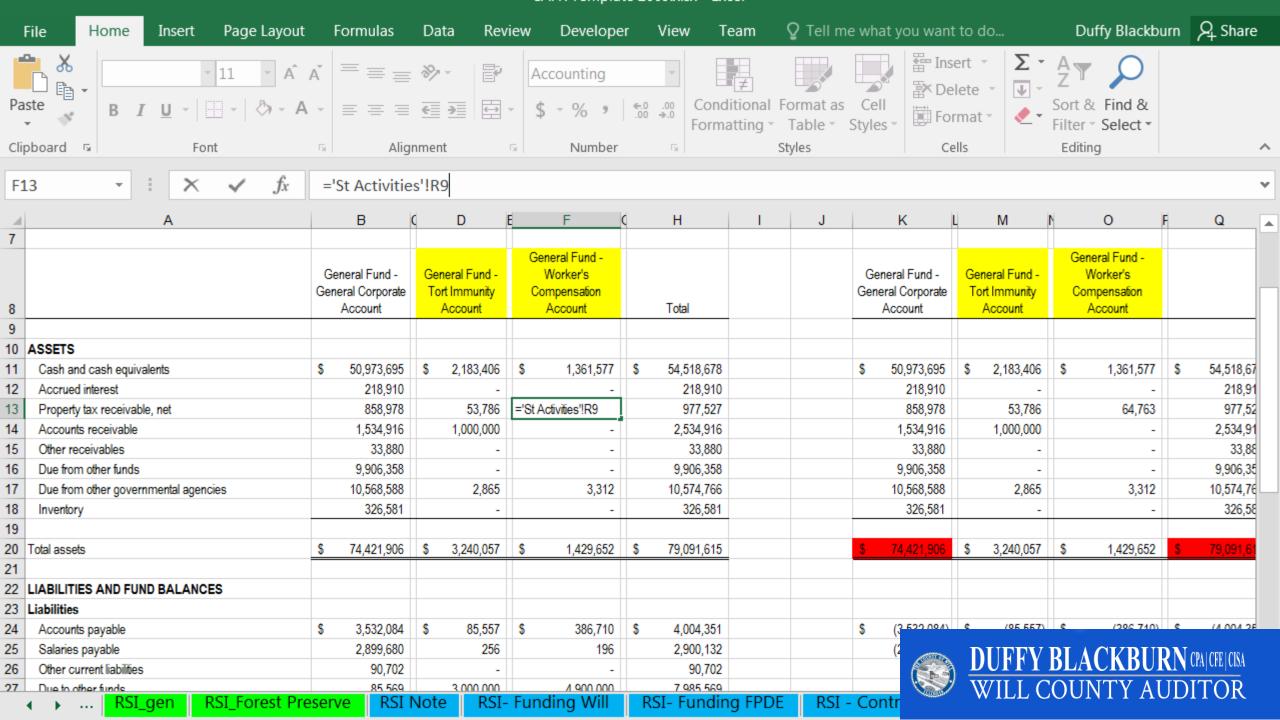


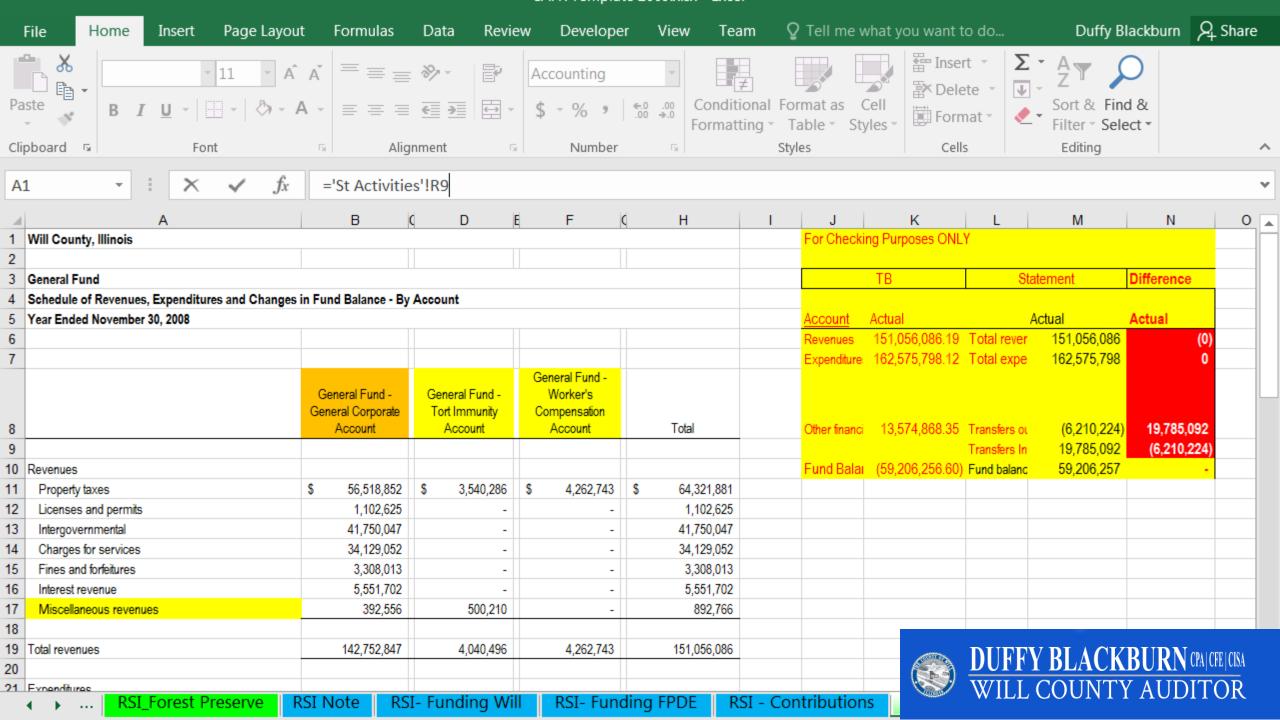


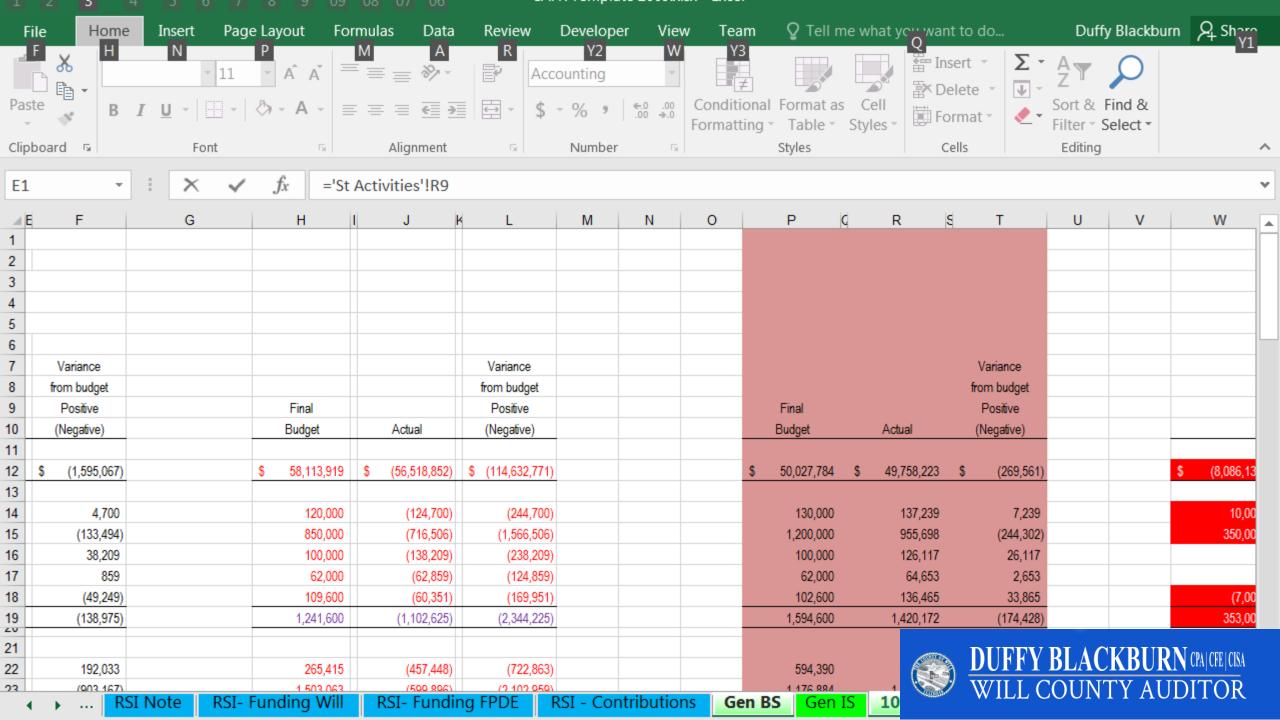


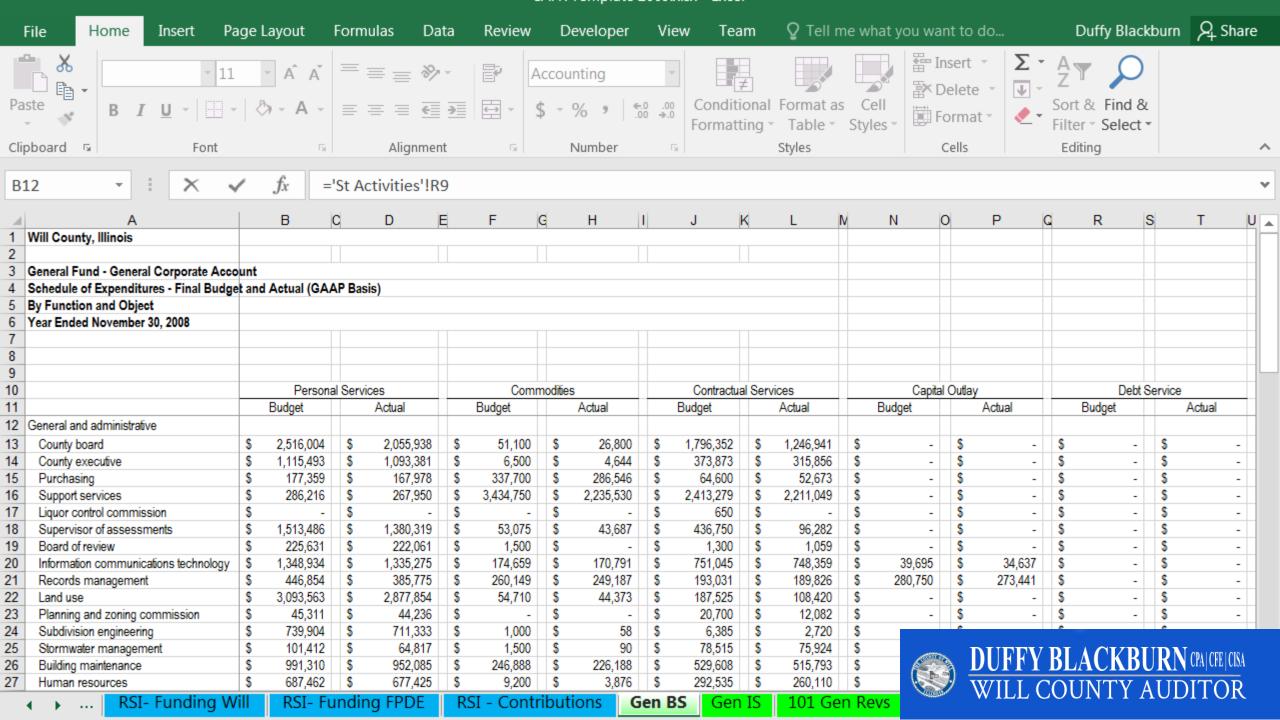


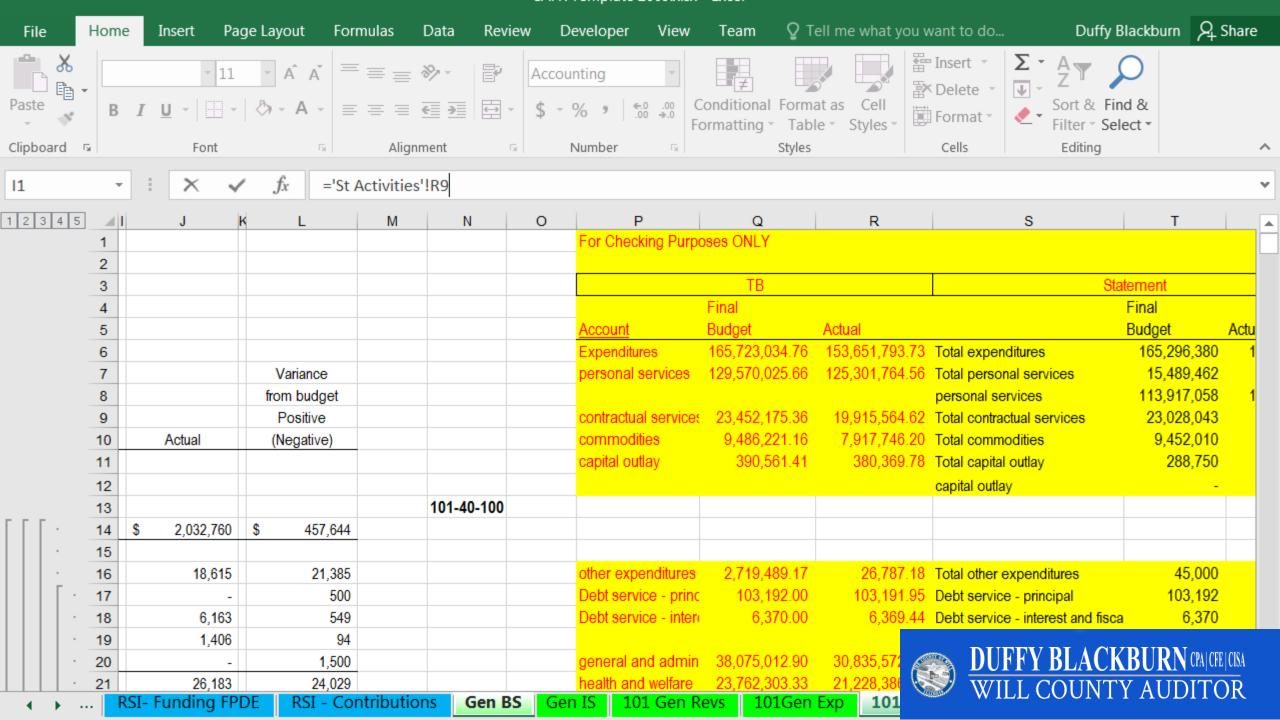


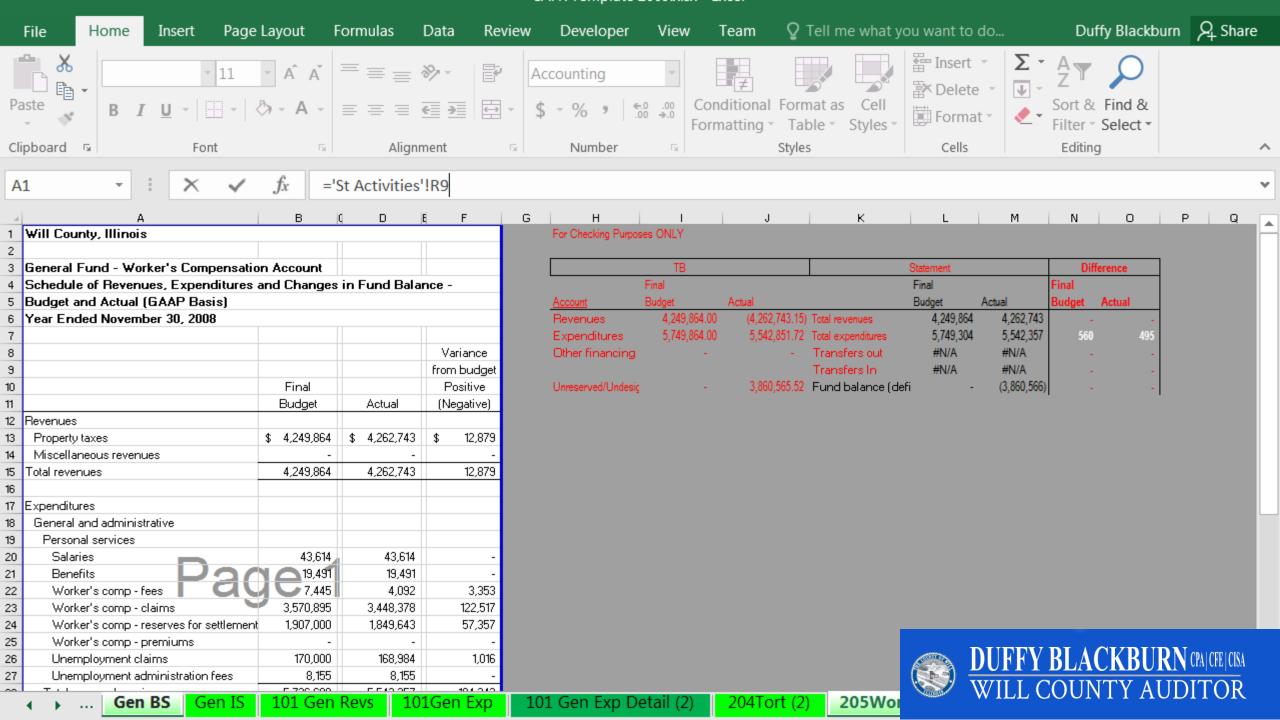


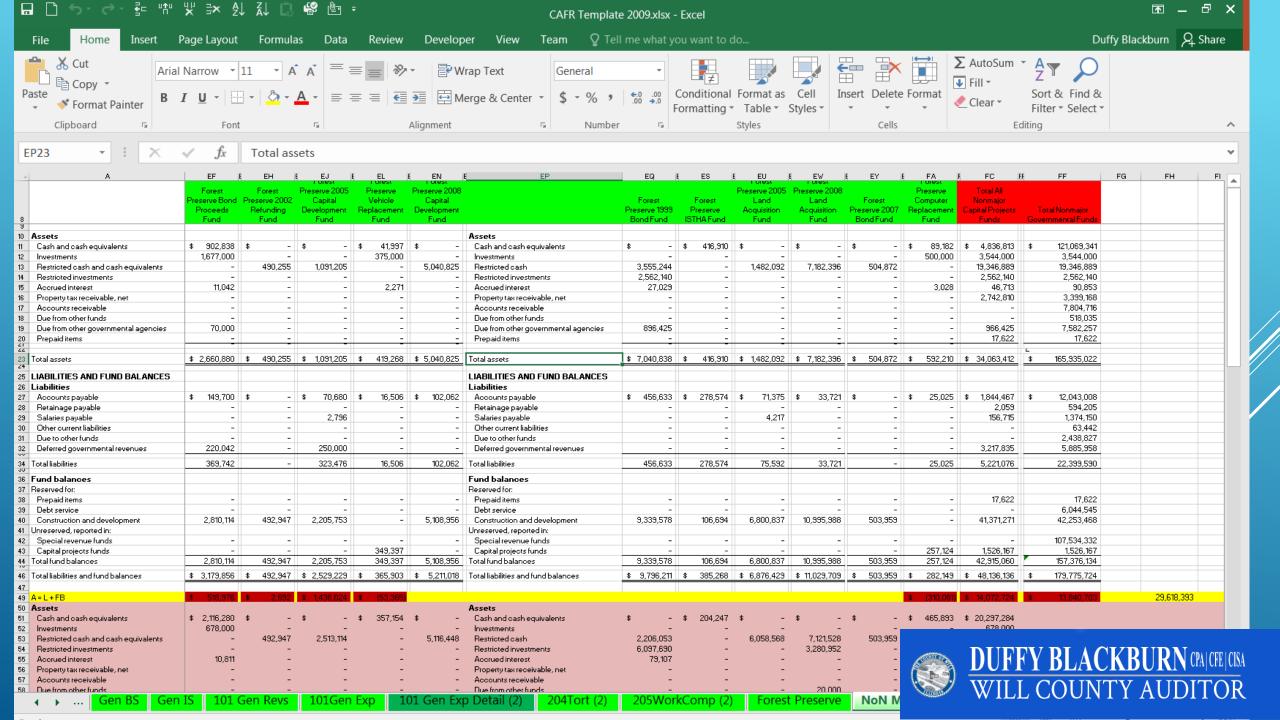


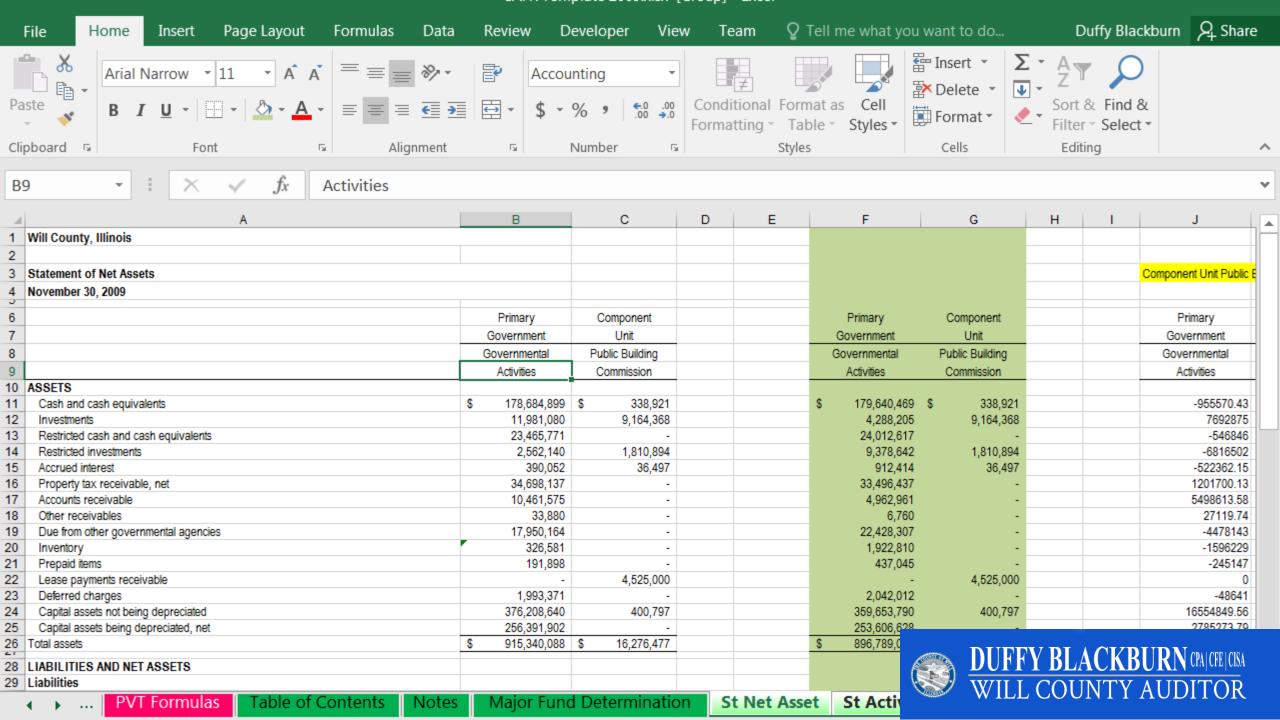


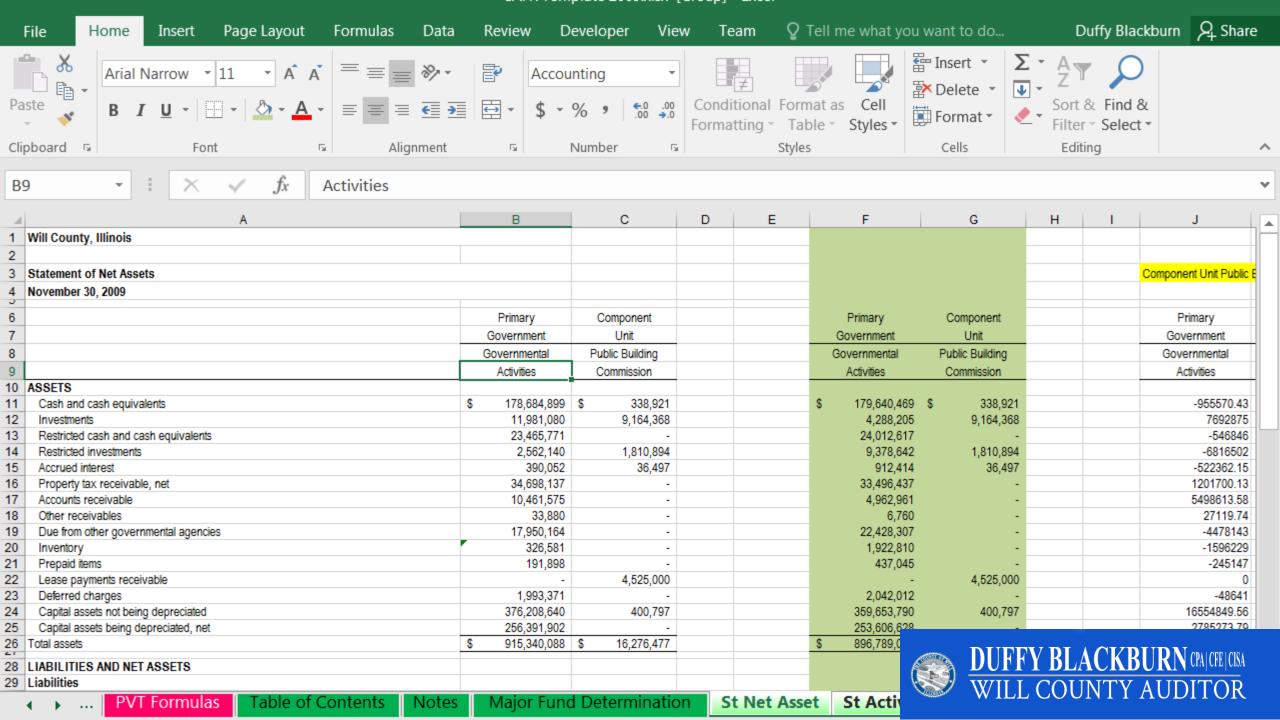


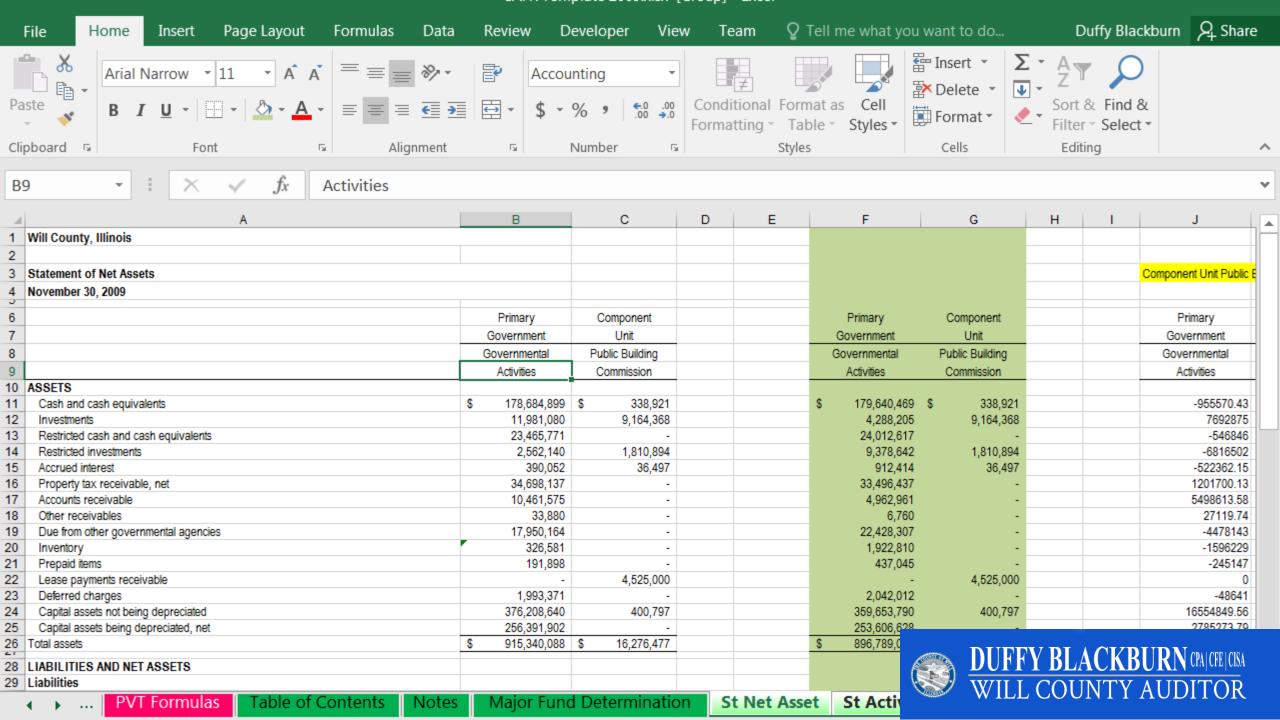


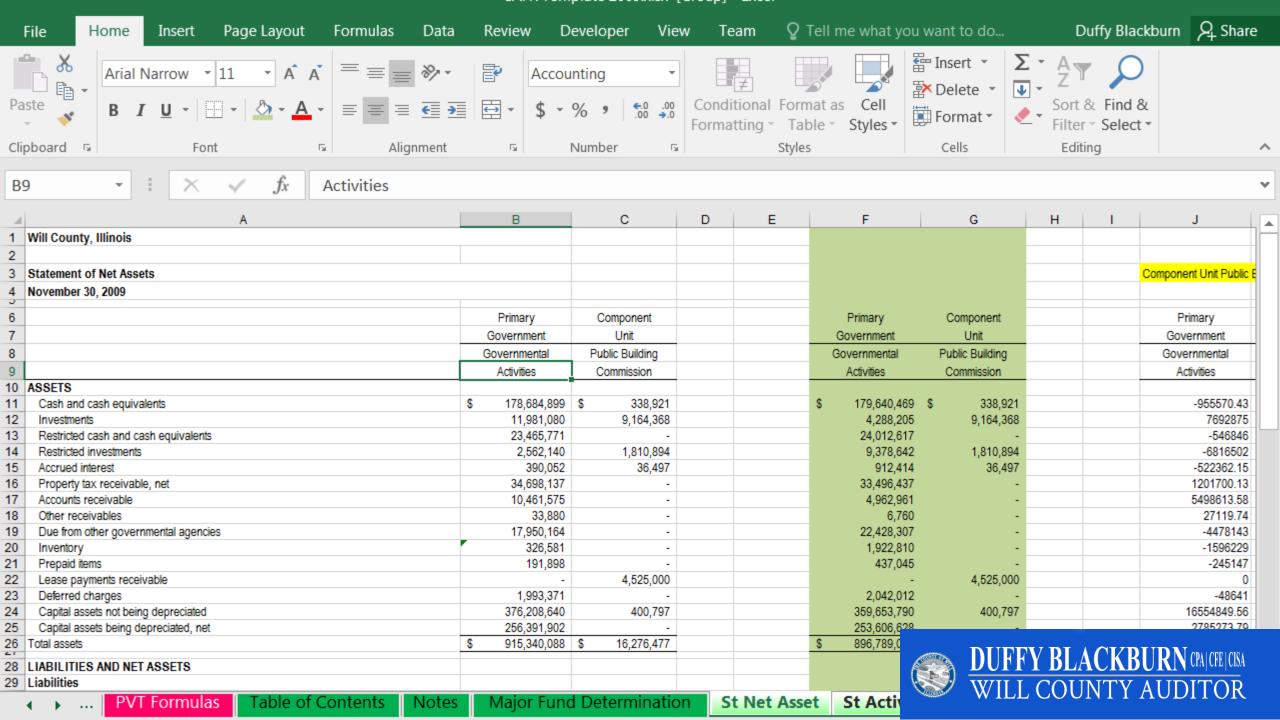


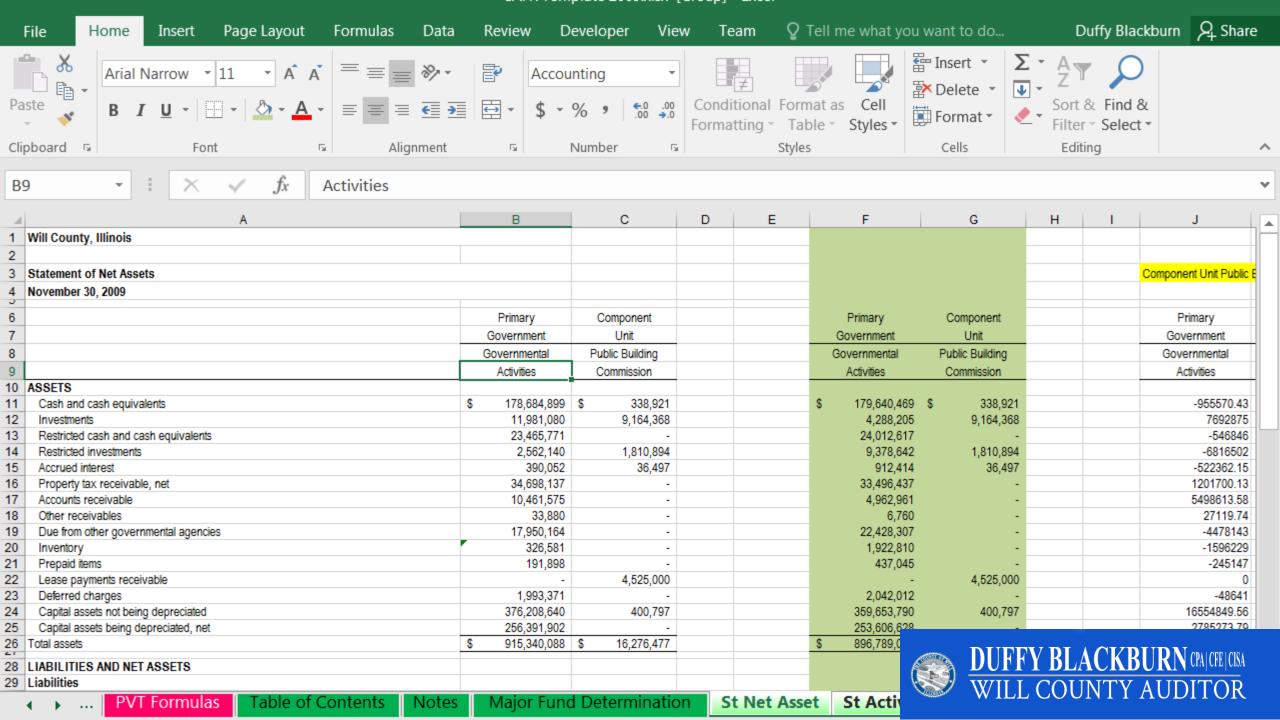


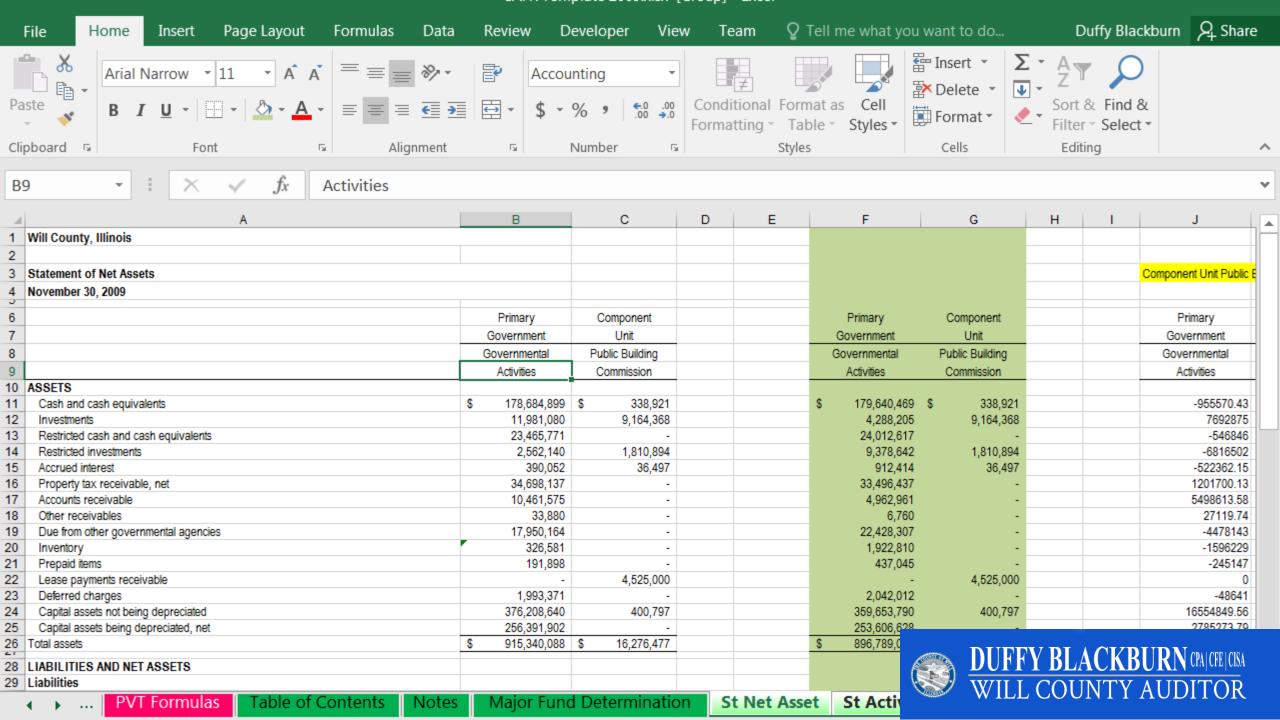


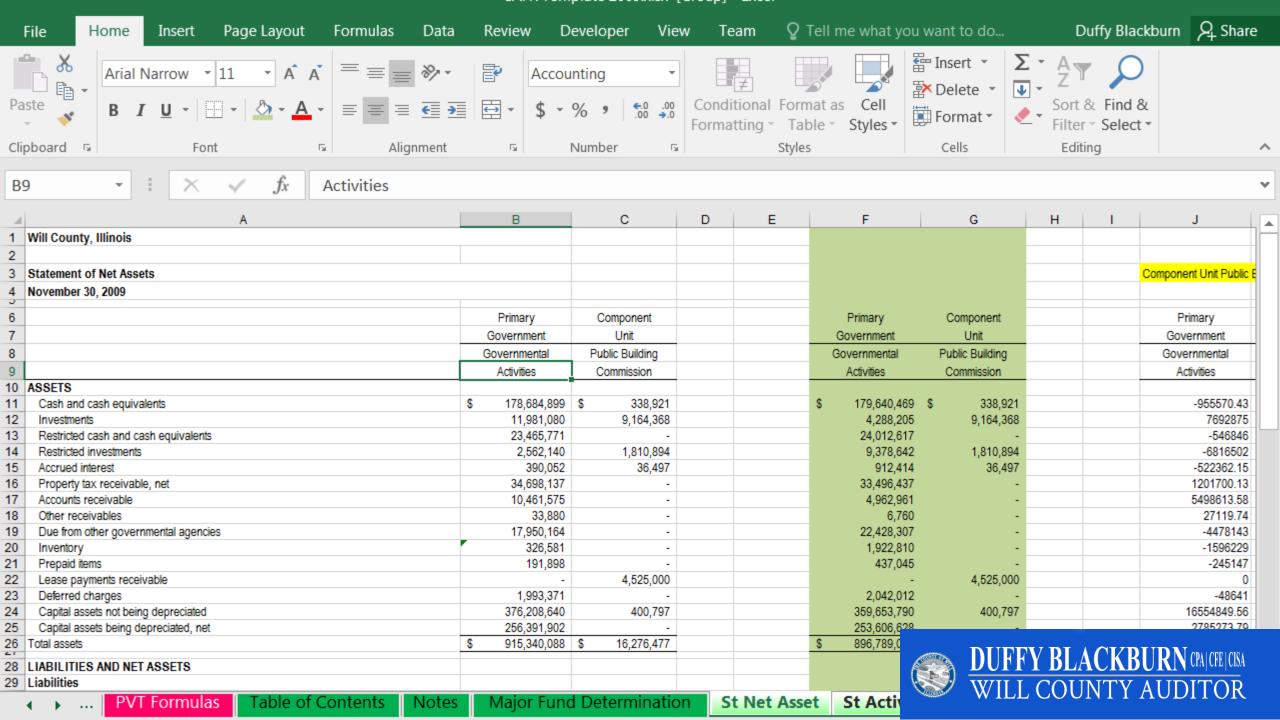


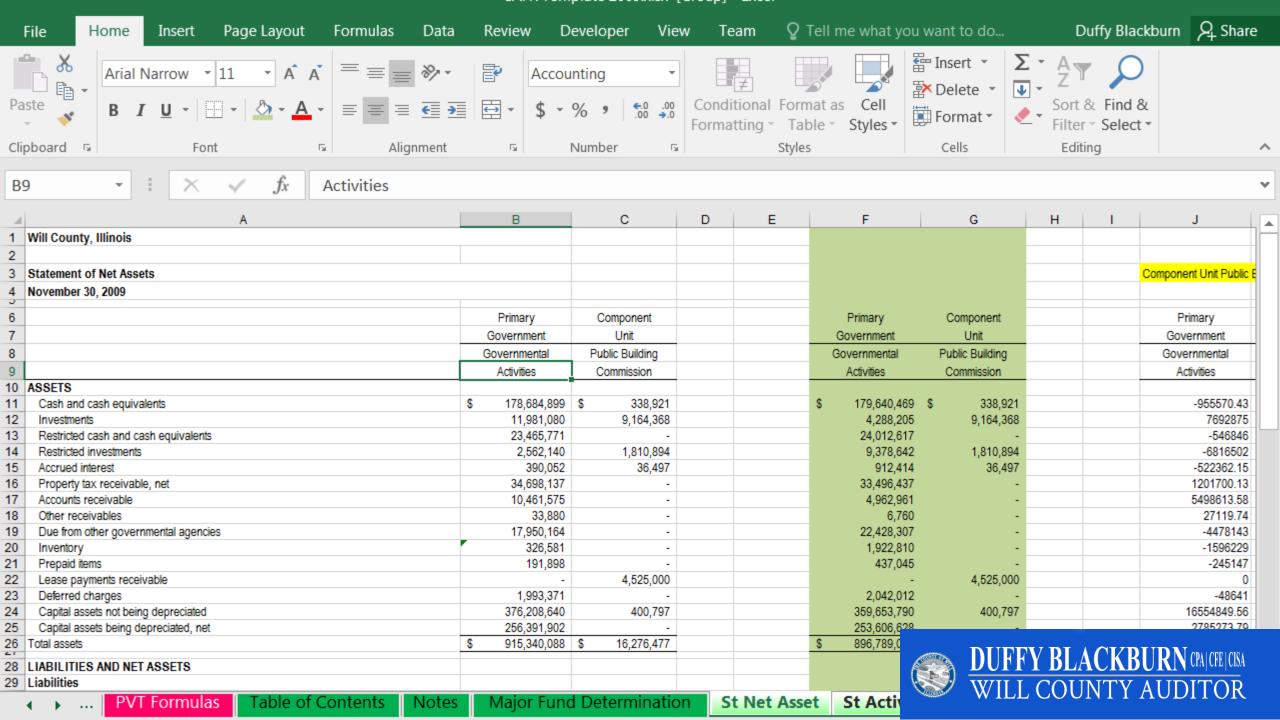


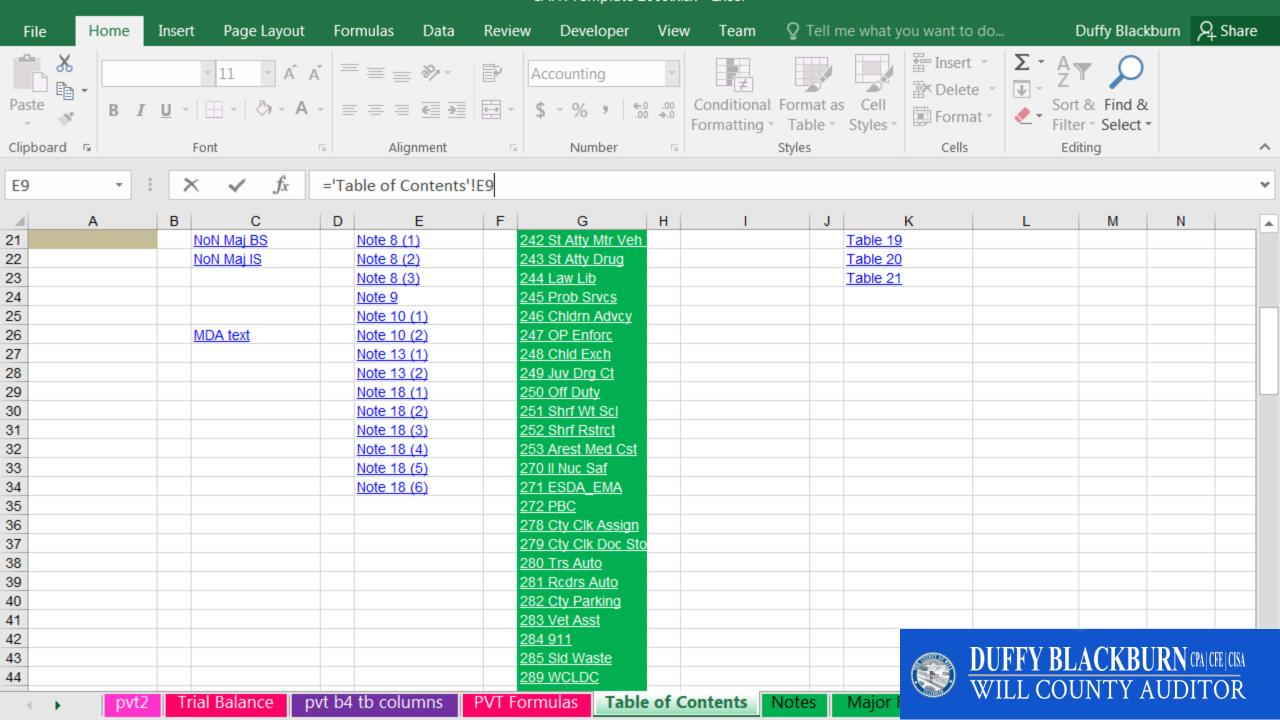










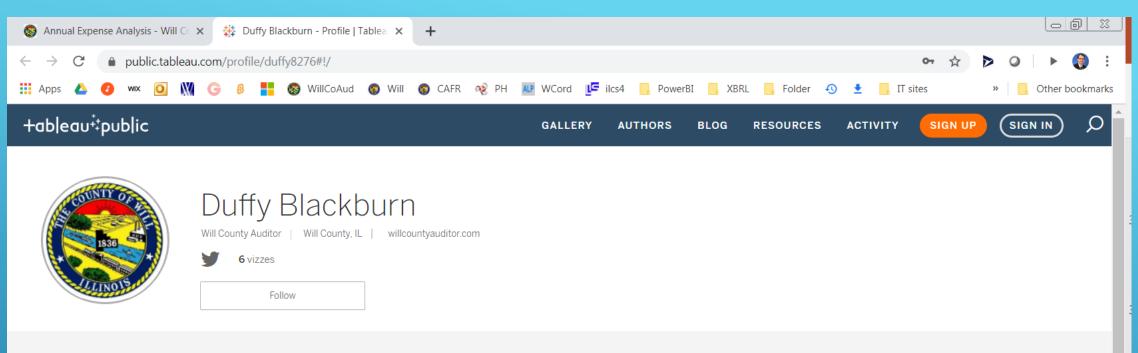


326 PAGES

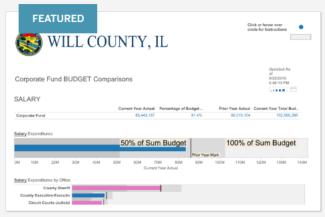


BEYOND EXCEL

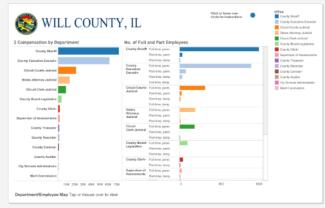




Vizzes 6



Will County, IL 30571 views



Will County Salary Personnel Analysis 2136 views



Will County Checkbook 2.0 1285 views



a public.tableau.com/vizql/w/WillCountyIL/v/Annual/viewData/sessions/4C1C77C13D01479DACA08A1F145646FC-0:0/views/6767710330516319467_4523136706580136461?maxrows=200

Summary Full data

Showing first 60 rows.

Download all rows as a text file

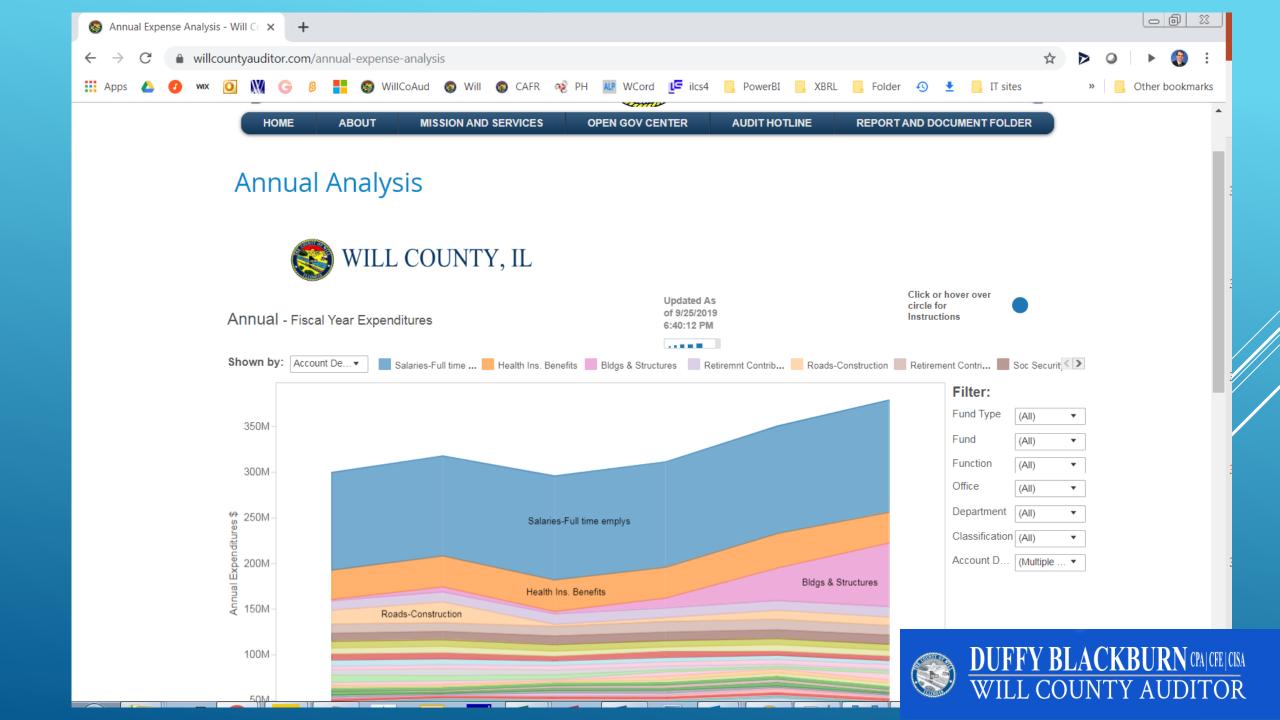
Show all columns

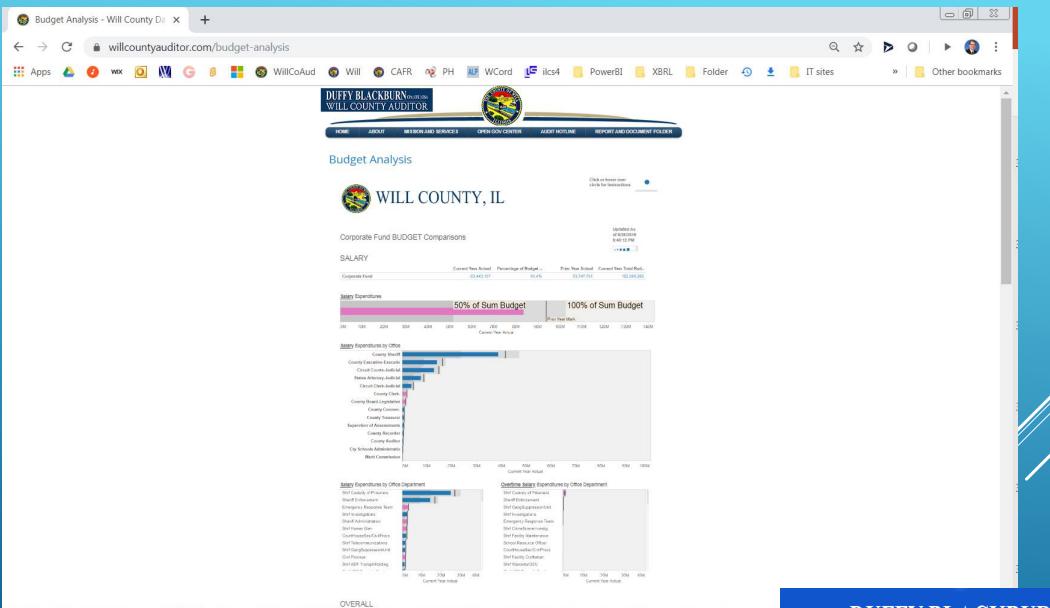
☐ Show all columns															
Account Description	Account Type	Classification	Fiscal Year End	Function	Fund Type	GL Account	Organization 1	Organization 1 Description	Organization 2 Description	Organization 3 Description	Relative Year	Show by color:	Current Balance	Current YR Budget, Prior YR Actual	Year to Date Amended Budget
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Public Safety	Special Revenue	252-50- 640-3550	252	Shrff's Restricted Fund	County Sheriff	Shrff's Restricted Fund	2	Rentals- Land & Building	0.00	0.00	0.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Public Safety	Special Revenue	250-50- 630-3550	250	Off Duty Assignment Fund	County Sheriff	Off Duty Assignment Fund	2	Rentals- Land & Building	0.00	0.00	0.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Public Safety	Special Revenue	208-41- 270-3550	208	Animal Control	County Executive- Executiv	Animal Control	2	Rentals- Land & Building	47,983.36	47,983.36	-51,000.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Public Safety	Special Revenue	284-40- 103-3550	284	911	County Board- Legislative	9 1 1	2	Rentals- Land & Building	60,045.87	60,045.87	-73,241.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Judicial	Special Revenue	246-44- 405-3550	246	SA Childrens Advocacy Cnt	States Attorney- Judicial	SA Childrens Advocacy Cnt	2	Rentals- Land & Building	0.00	0.00	0.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Judicial	Special Revenue	243-44- 407-3550	243	St Atty Drug Grant	States Attorney- Judicial	Adult Drug Court Grant	2	Rentals- Land & Building	800.00	800.00	-800.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Judicial	Special Revenue	245-42- 356-3550	245	Probation Services Fund	Circuit Courts- Judicial	Probation Services Fee Fu	2	Rentals- Land & Building	0.00	0.00	0.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Judicial	Special Revenue	230-43- 383-3550	230	Circuit Court Automation	Circuit Clerk- Judicial	Circuit Clerk Automation	2	Rentals- Land & Building	0.00	0.00	-20,000.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Judicial	Special Revenue	232-43- 382-3550	232	Cir Clk Doc Storage Fund	Circuit Clerk- Judicial	Cir Clk Document Storage	2	Rentals- Land & Building	0.00	0.00	-3,000.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Highways and Roads	Special Revenue	222-41- 195-3550	222	County Motor Fuel	County Executive- Executiv	County Motor Fuel	2	Rentals- Land & Building	0.00	0.00	0.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Health and Welfare	Special Revenue	294-41- 271-3550	294	Workforce Investment	County Executive- Executiv	Workforce Development	2	Rentals- Land & Building	24,000.00	24,000.00	-24,000.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Health and Welfare	Special Revenue	283-41- 170-3550	283	Veterans Assistnce Commis	County Executive- Executiv	Veterans Assistance Commi	2	Rentals- Land & Building	119,630.00	119,630.00	-191,900.00
Rentals-Land & Building	Expense	Purchased Property Svcs	2018.00	Health and Welfare	Special Revenue	206-41- 240-3550	206	Sunny Hill Sanitarium	County Executive-	Sunny Hill Sanitarium	2	Rentals- Land &		DITEEV	DI ACKD

Executiv

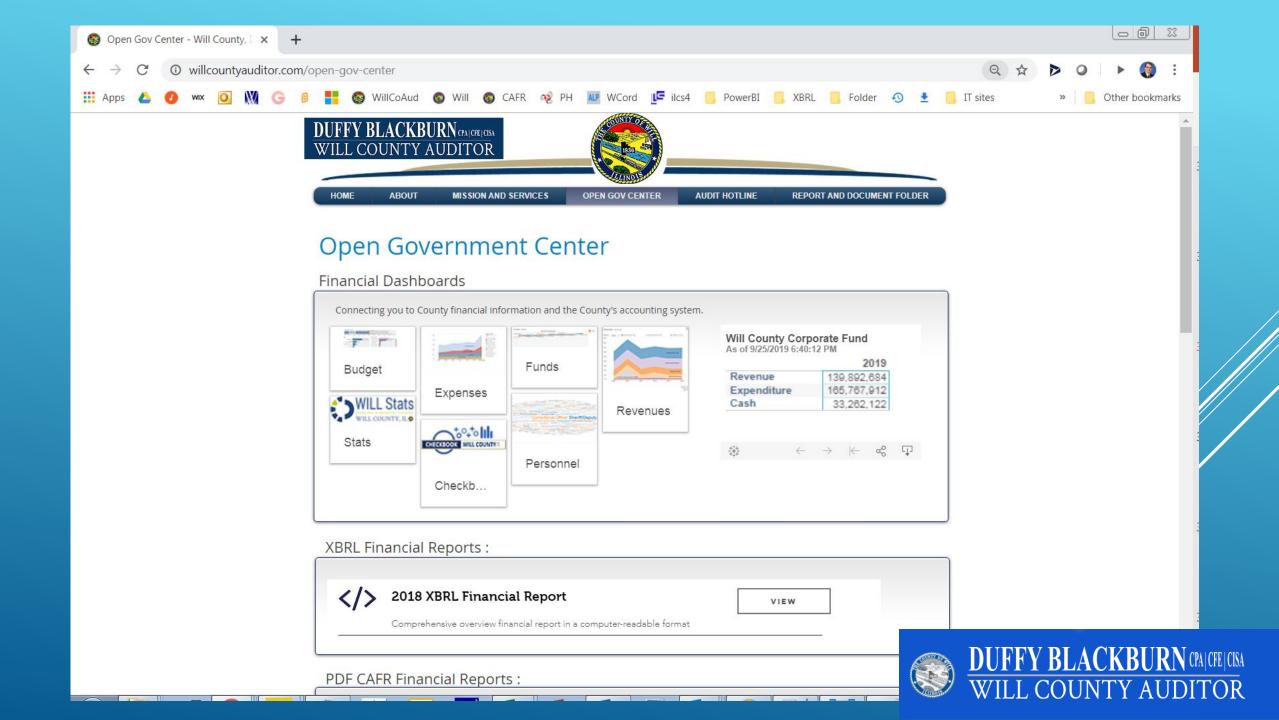
Building





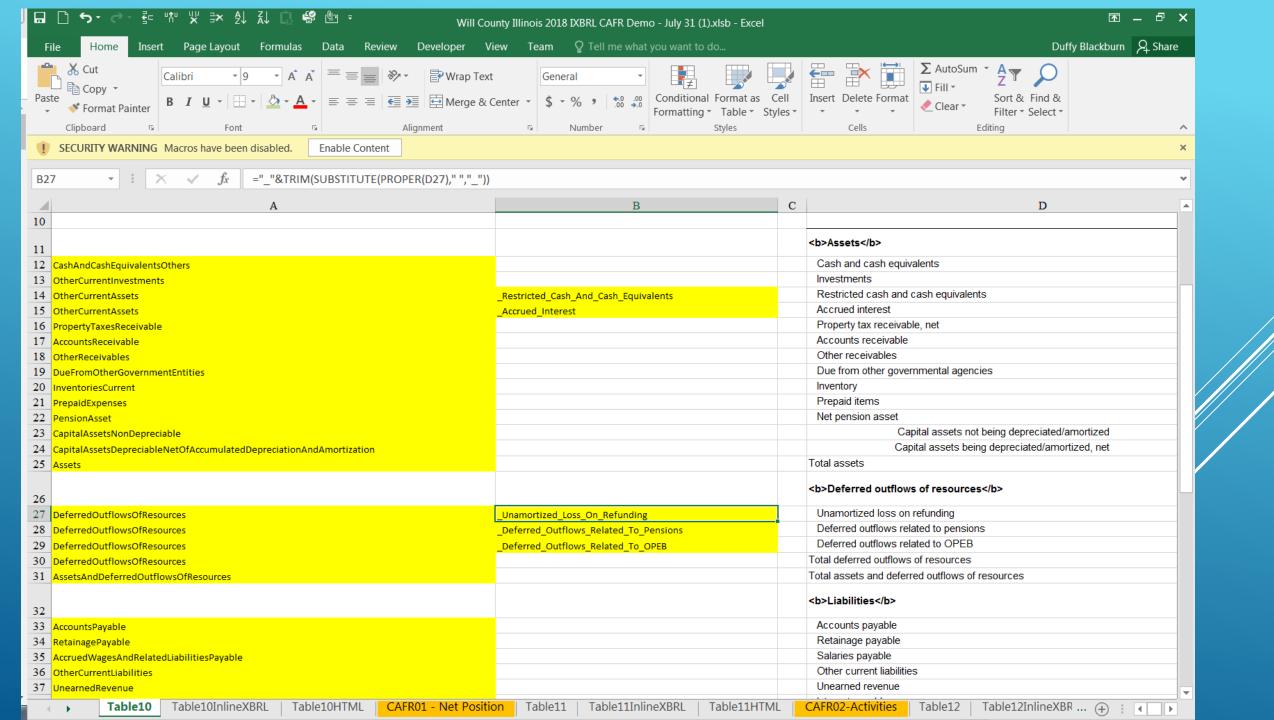


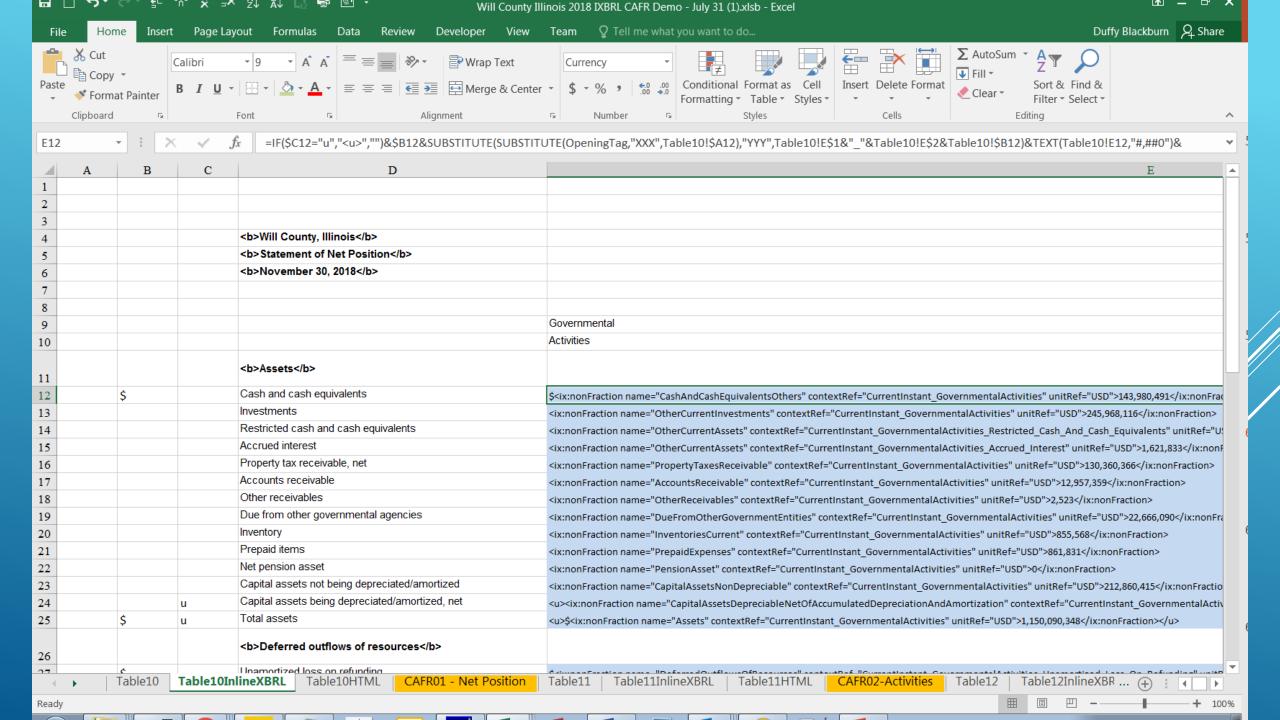


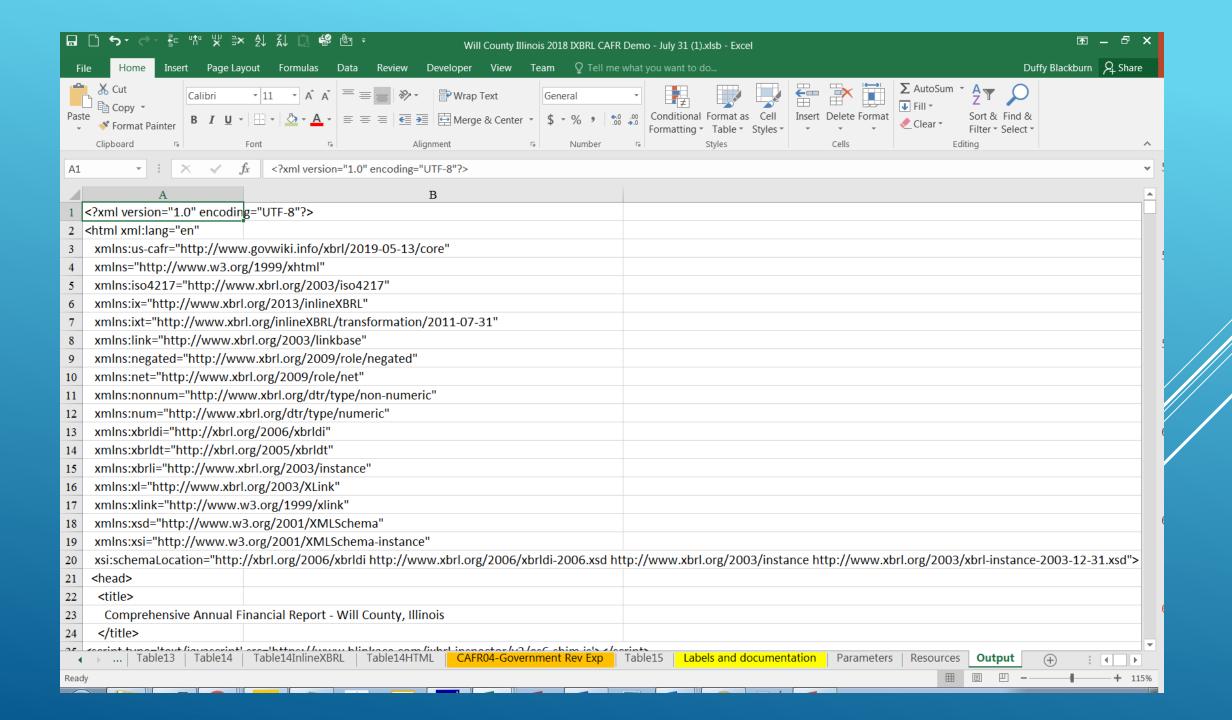


THE <CAFR>





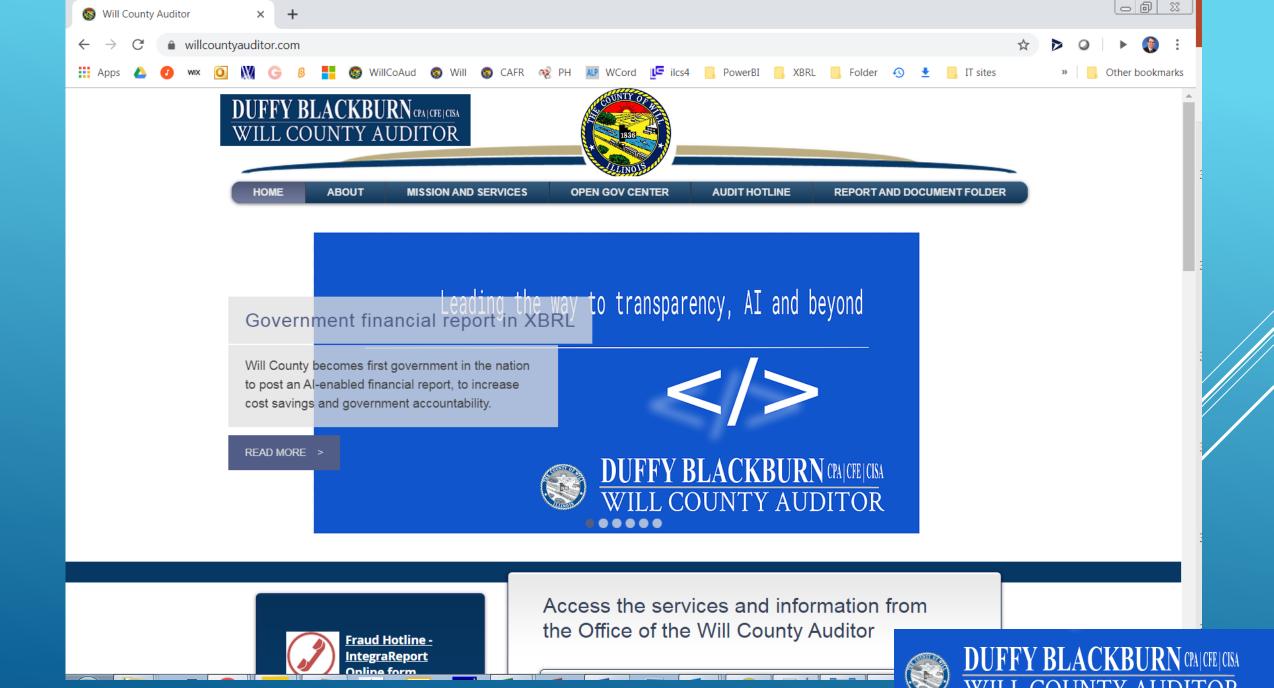


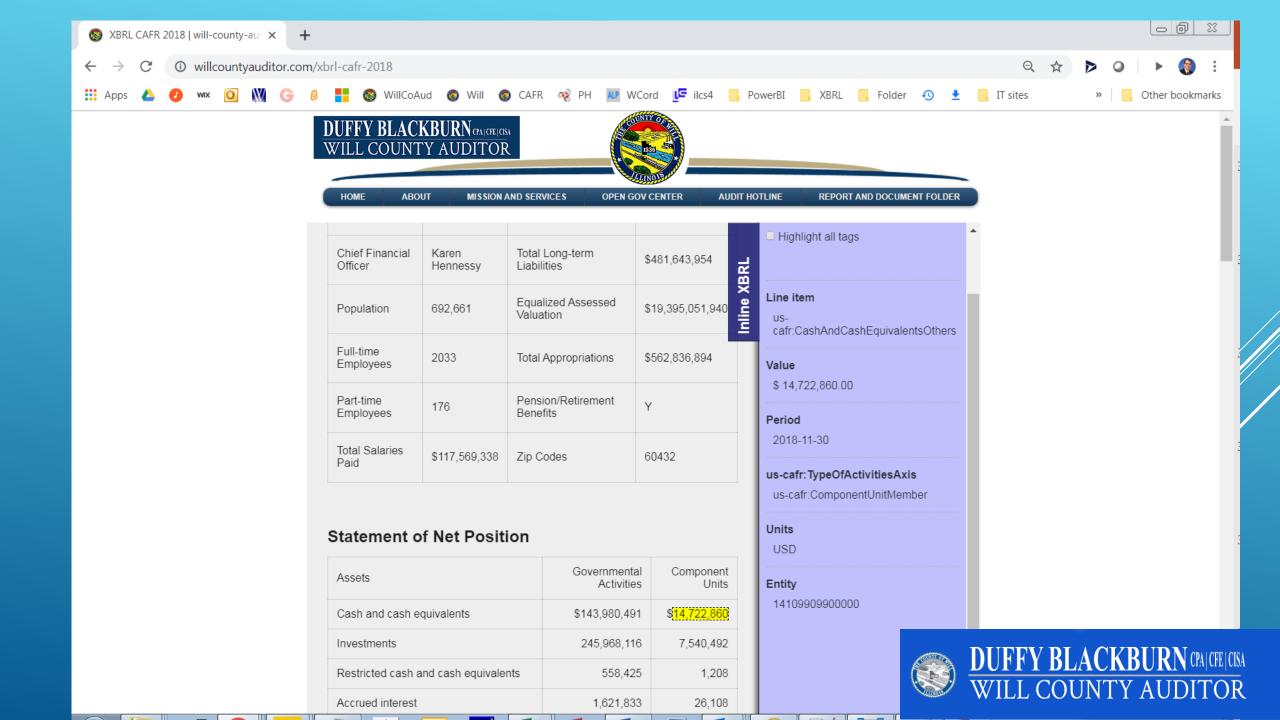


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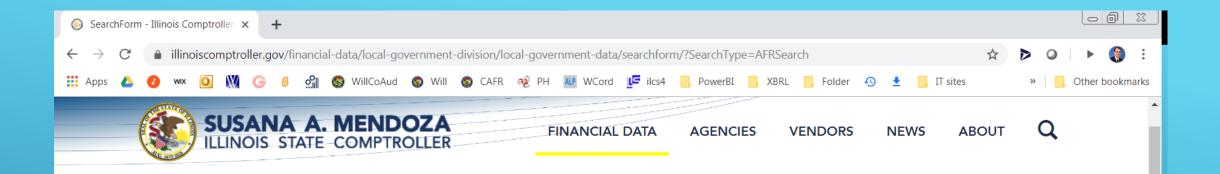






https://www.willcountyauditor.com/xbrl-cafr-2018





SEARCH FORM

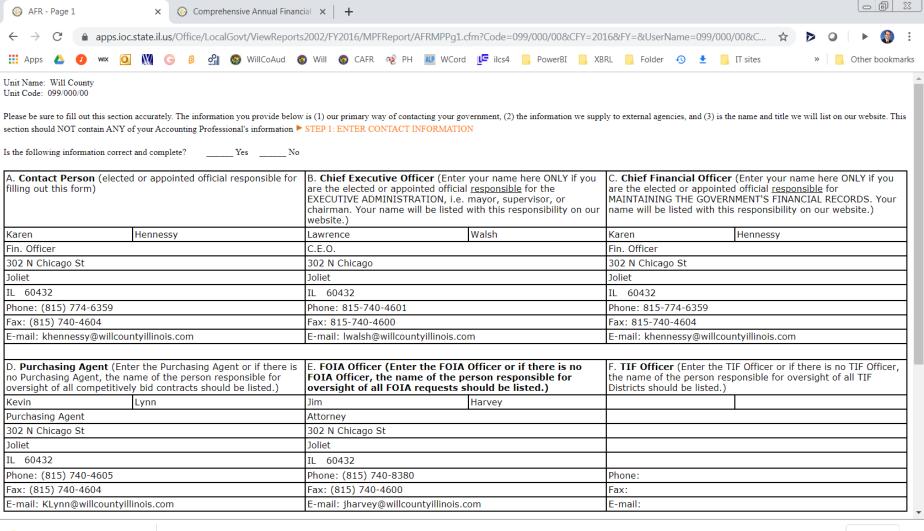
ANNUAL FINANCIAL REPORTS

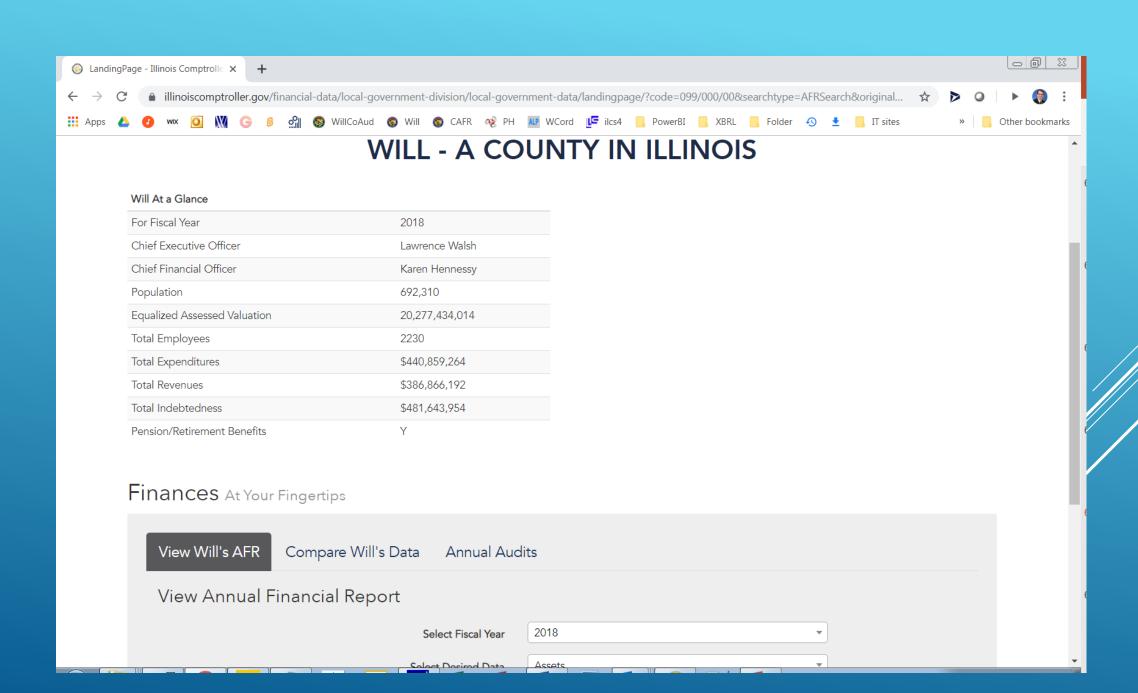
The Illinois Fiscal Responsibility Report Card Act requires all local governments to submit a report card, called the Annual Financial Reports (AFR) to the Office of the Comptroller annually. AFRs are self-reported financial records, summarizing the revenues, expenditures, fund balance and debt of units of local government throughout the state.

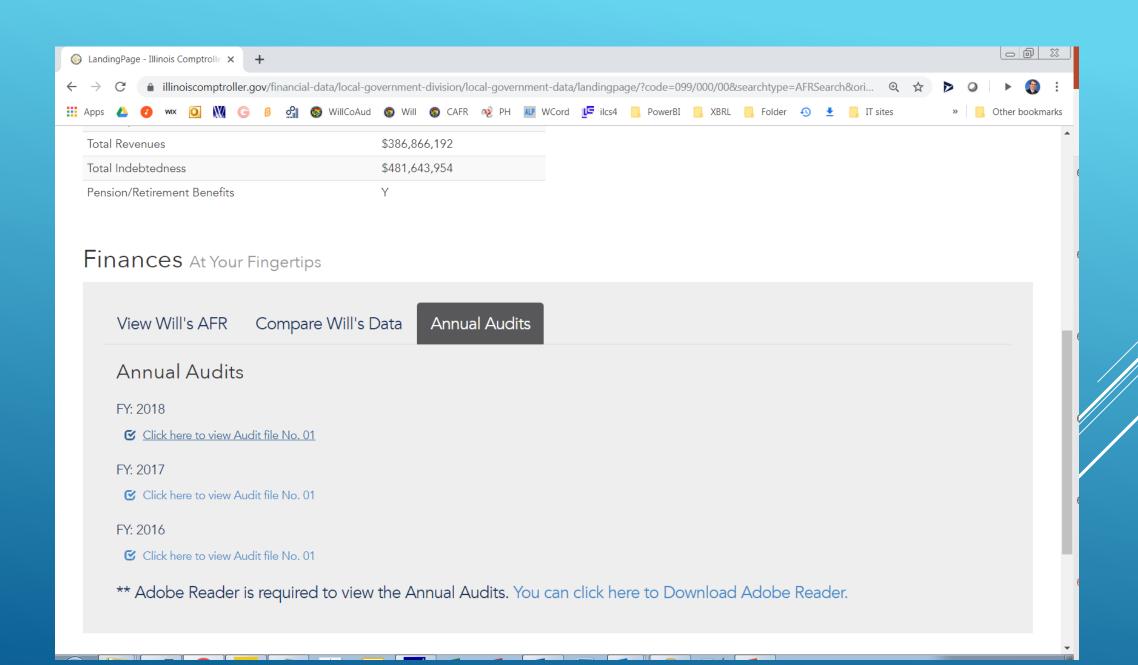
Instructions: Type in at least three letters into the search box below to begin your local government search. Then press the Enter key or the Go button.



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View Percentages for Assets/Liabilities/Net Position

PRINT THIS PAGE

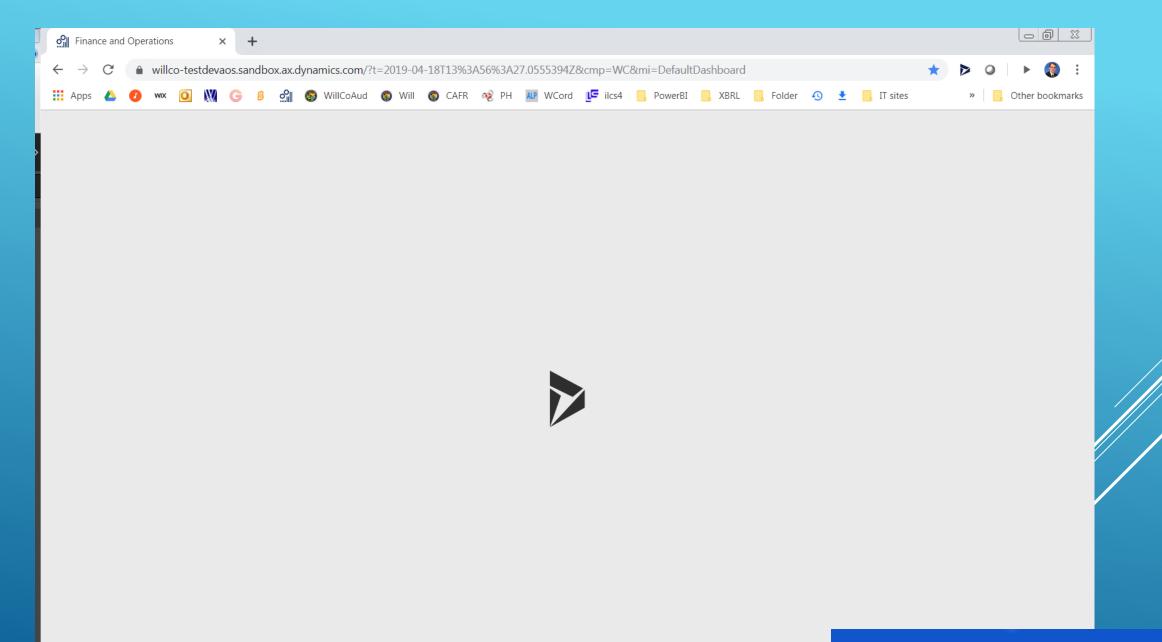
ASSETS					
Code	Enter all Amounts in Whole Numbers	Governmental Activity	Business-Like Activity	Fiduciary	Discretely Presented Component Units
CURRENT ASSETS		Report in Whole Numbers			
101t	Cash and Cash Equivalent	144,538,916	0	70,157,311	14,724,068
102t	Investments	245,968,116	0	17,864,746	7,540,492
115t	Receivables	167,608,171	0	209,433	31,986,275
109t	Inventories	855,568	0	0	0
112t	Other Assets (Explain)	861,831	0	0	631,965
CURRENT ASSETS		Report in Whole Numbers			
116t	Capital Assets/Net of Accumulated Depreciation	377,397,331	0	0	35,878,175
117t	Other Capital Assets (Explain)	212,860,415	0	0	272,293,746
120t	TOTAL ASSETS	1,150,090,348	0	88,231,490	363,054,721
		5304400			0.500.440

THANK YOU MARC JOFFE AT THE REASON FOUNDATION

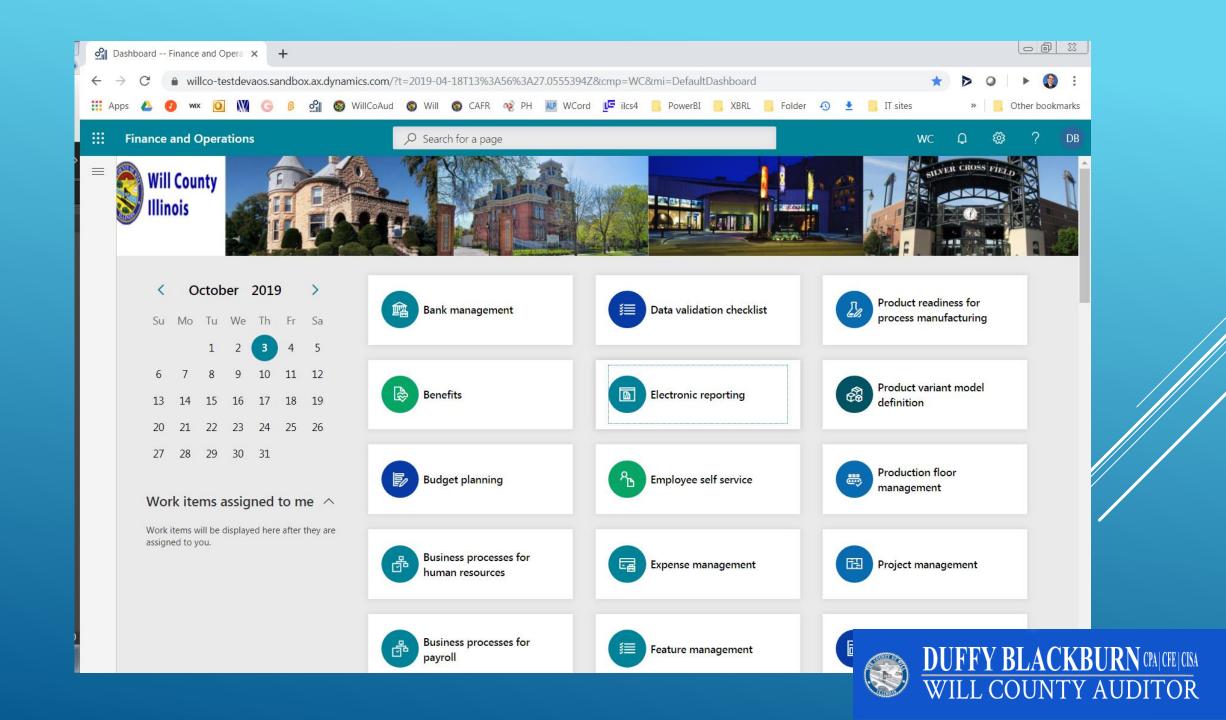


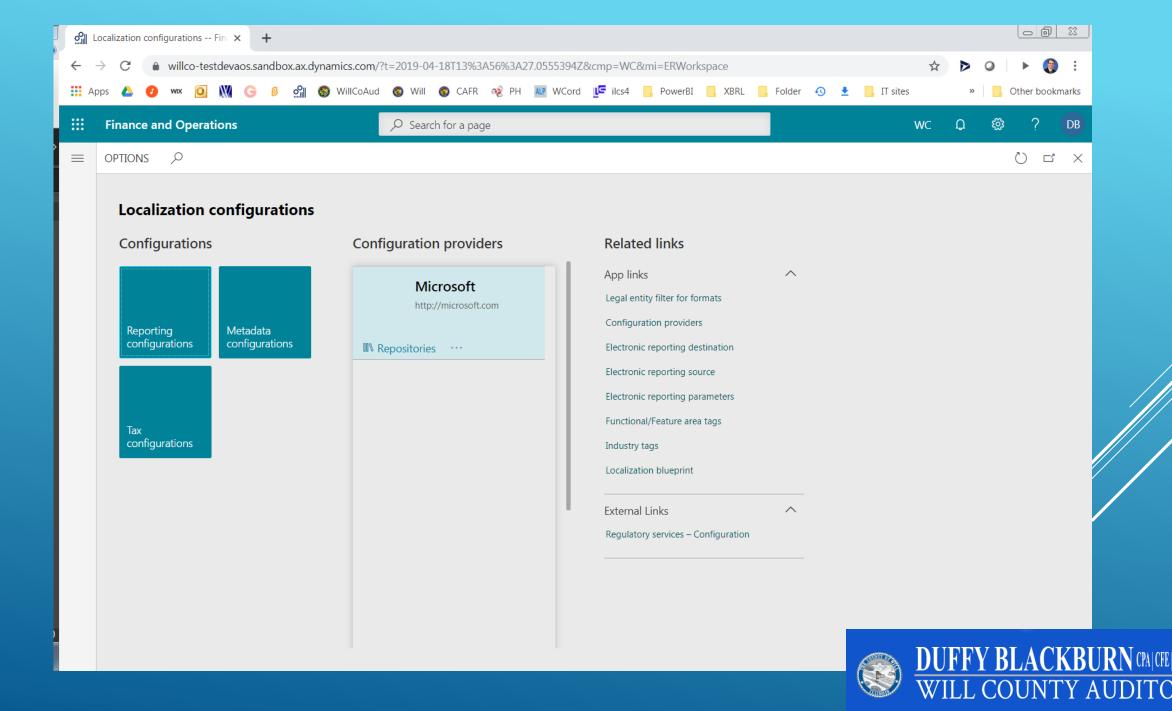
OUR GOALS WITH UTILIZING CAFR DATA

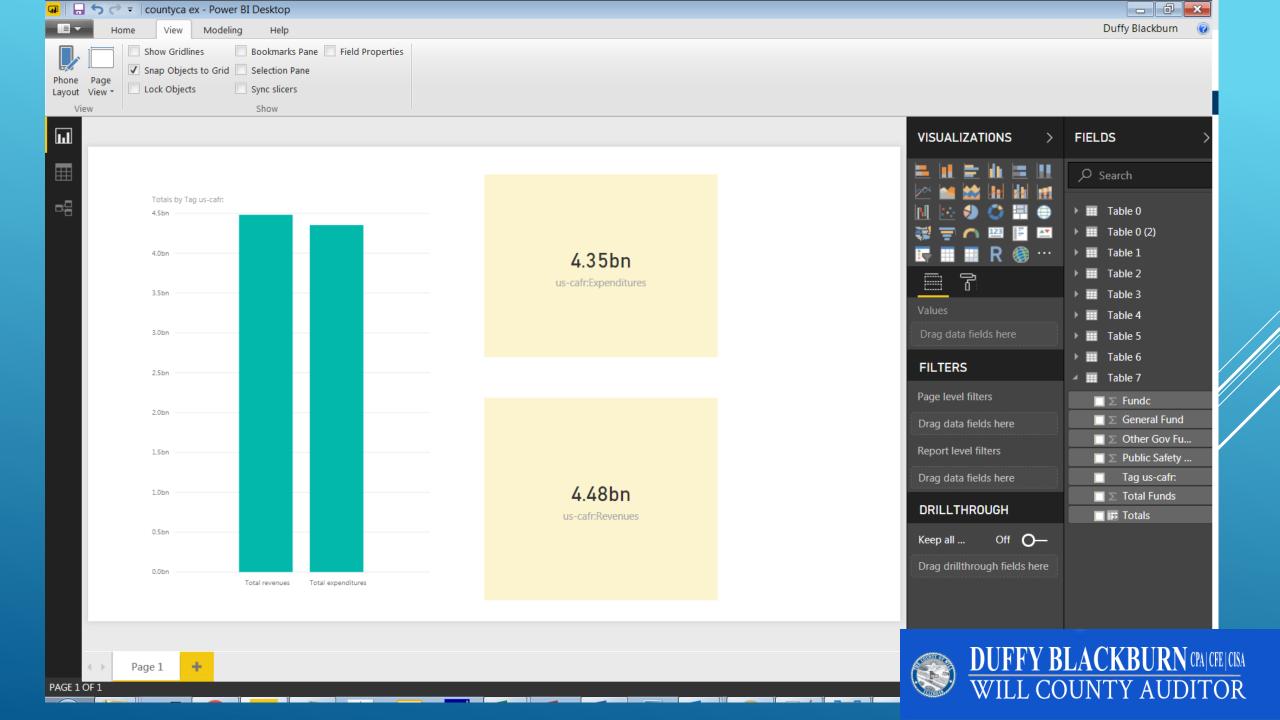




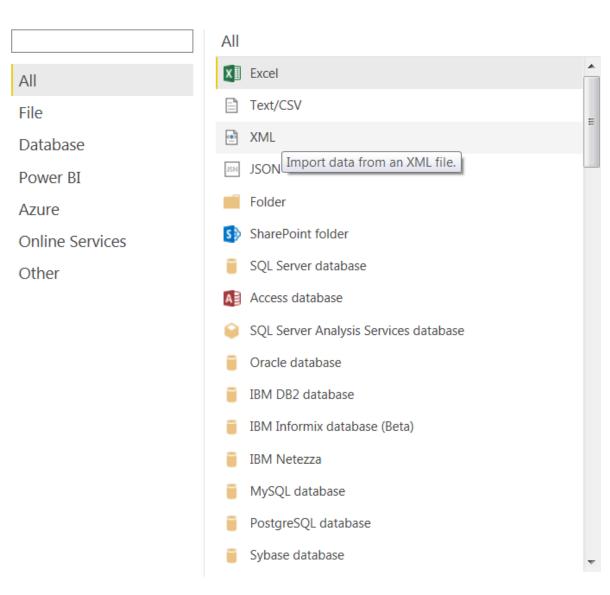




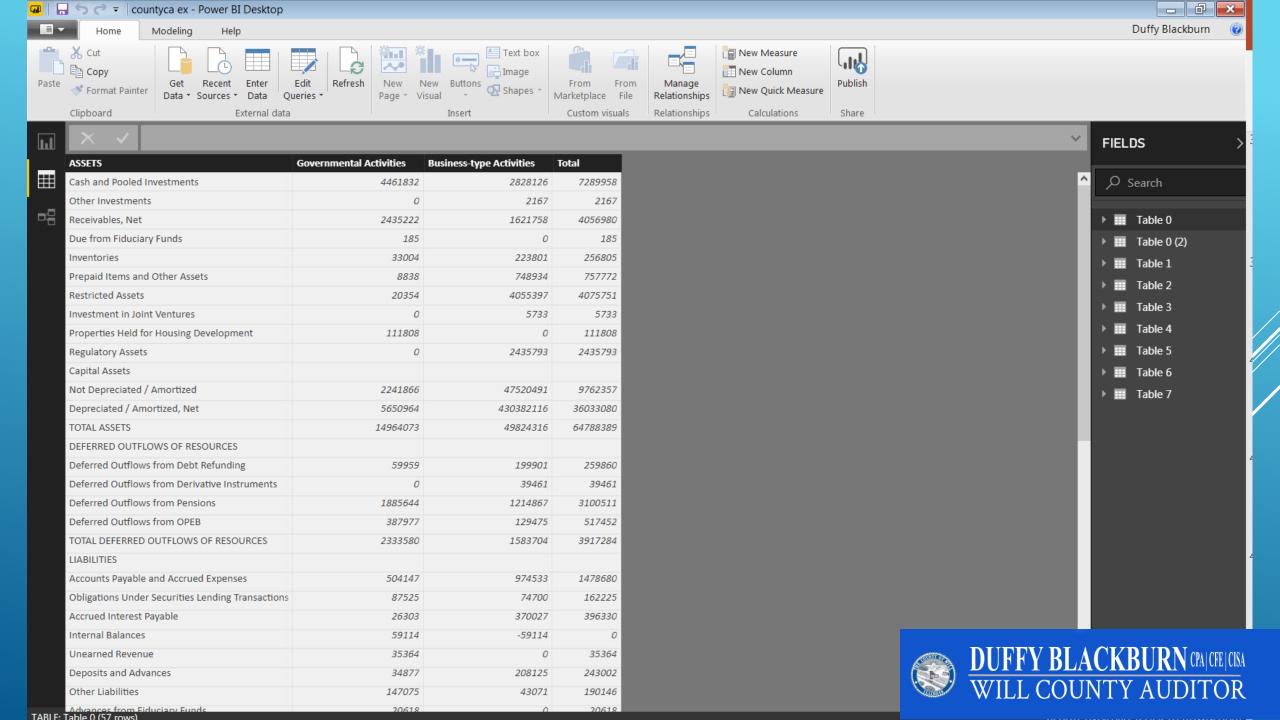


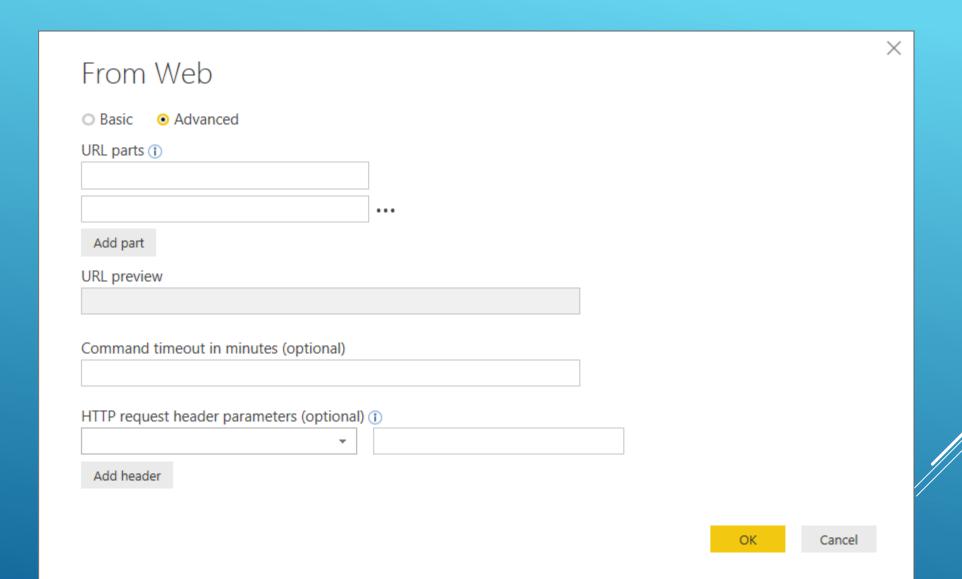


Get Data

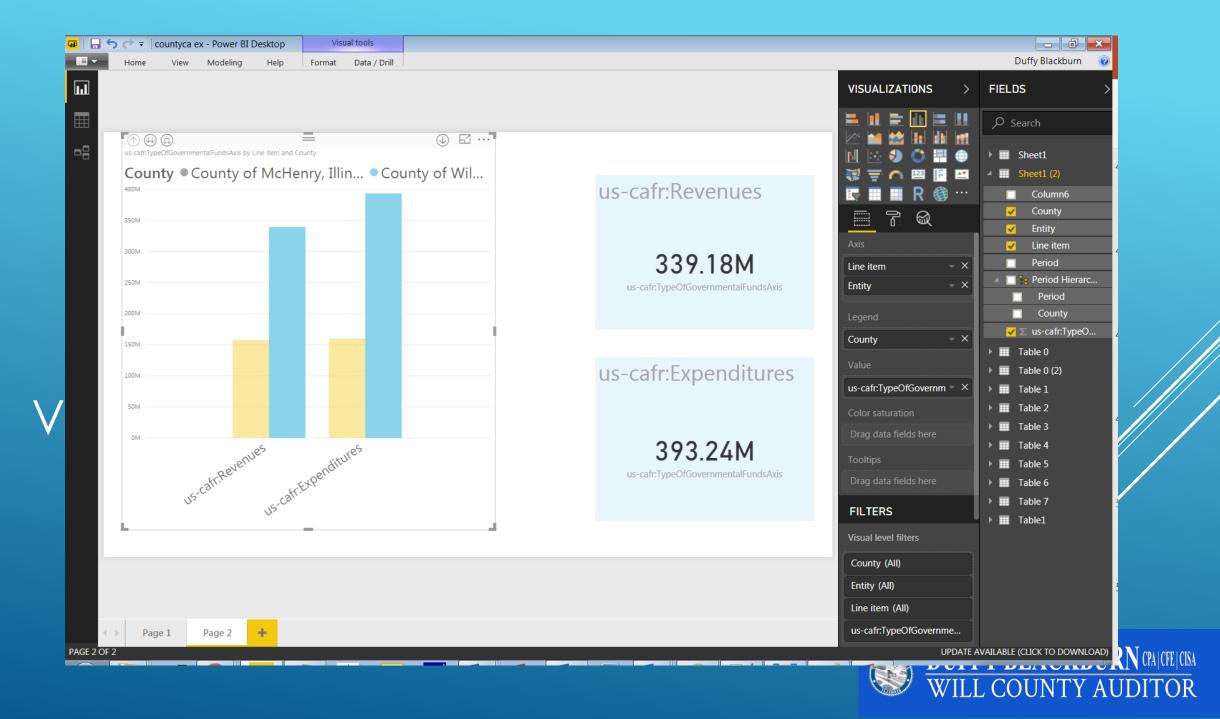


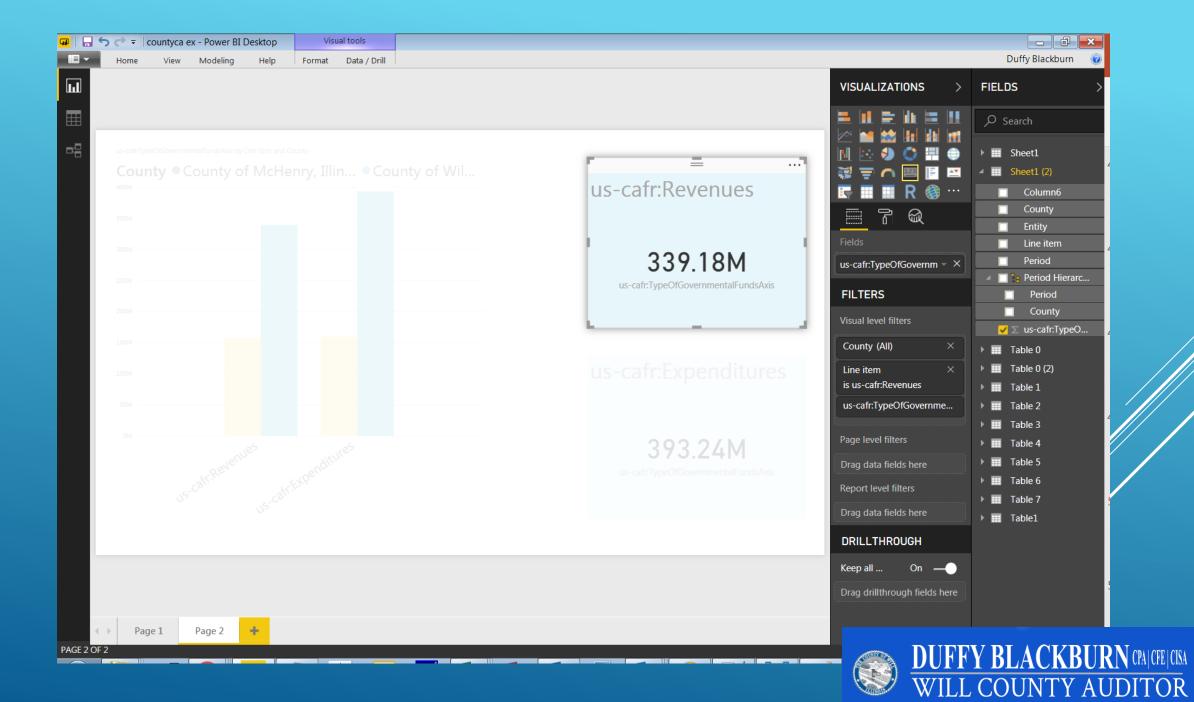


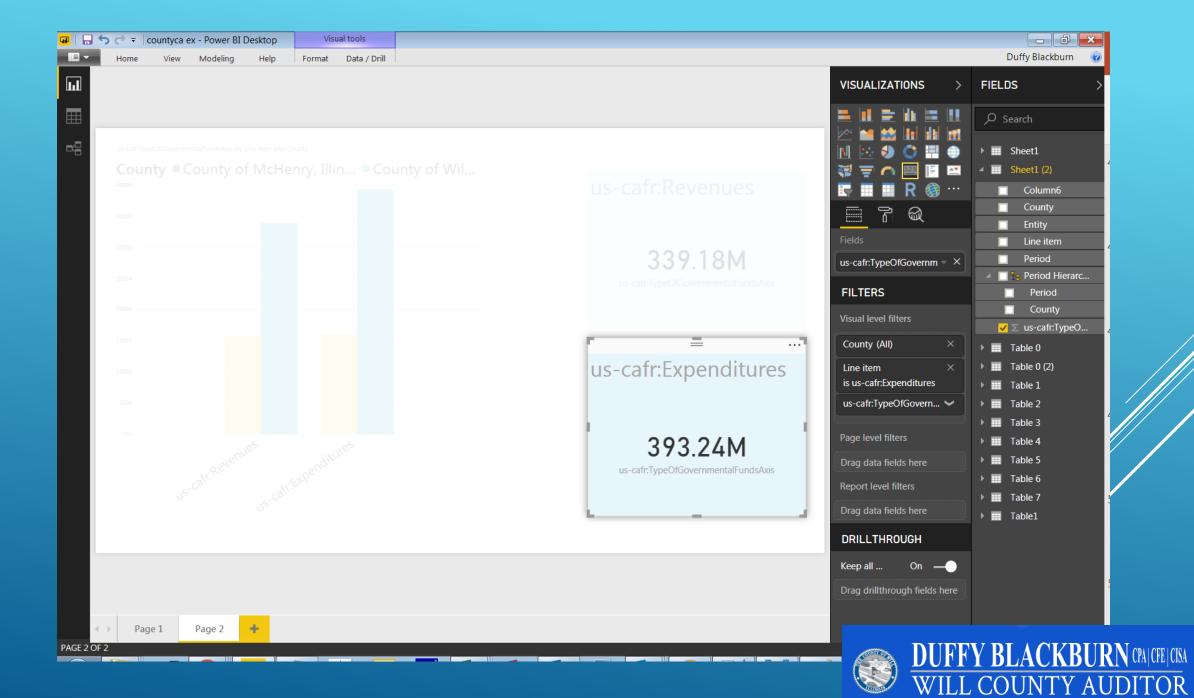












WE WERE READY

